



# CITY OF SAN MATEO

City Hall  
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[www.cityofsanmateo.org](http://www.cityofsanmateo.org)

## Agenda Report

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Agenda Number: 13

Section Name: {{section.name}}

Account Number: 72-4674

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**TO:** City Council

**FROM:** Drew Corbett, City Manager

**PREPARED BY:** Public Works Department

**MEETING DATE:** November 07, 2022

**SUBJECT:**

Wastewater Treatment Plant Immediate Action Project, Package II – Appropriation

**RECOMMENDATION:**

Adopt a Resolution to authorize an appropriation of funds in the amount of \$477,677 from the Sewer Fund Reserves for the Wastewater Treatment Plant Immediate Action Projects, Package II Project, revising the total project budget to a value of \$13,021,372.

**BACKGROUND:**

The Clean Water Program (CWP) includes significant infrastructure upgrades at the Wastewater Treatment Plant (WWTP). The WWTP Immediate Action Projects, Package II Project (Project) includes scope to improve the aging solids handling systems at the WWTP, including improvements to the sludge cake pumping system and installation of a sludge cake storage hopper.

The current fiscal year 2022-23 available budget for the Project is \$12,543,695. As of October 10, 2022, the estimate to complete the Project is \$13,021,372. This estimate includes additional construction, engineering, project management, and construction management costs through February 2023. A budget appropriation of \$477,677 from the Sewer Fund Reserves is required to address the project budget deficit.

The Project has experienced issues related to both the sludge cake storage hopper as well as the cake pumping system. As a result, there have been increased costs for ongoing project and construction management, design services, and constructing solutions. The challenges with the sludge storage hopper have been addressed and associated costs are part of this appropriation. This appropriation does not address problems with the sludge cake pumping system, as solutions for that issue are still being evaluated. Another supplemental appropriation may be required at a future date.

**BUDGET IMPACT:**

There are sufficient funds available in the Sewer Fund Reserves for this appropriation to the WWTP Immediate Action Project, Package II Project (46T009).

**ENVIRONMENTAL DETERMINATION:**

The work addressed by this administrative report is being undertaken to support the Clean Water Program. This project is subject to the requirements of the California Environmental Quality Act (CEQA), the general components of which are included as part of the Final Programmatic Environmental Impact Report (Final PEIR) (SCH No. 201532006) that was prepared for the Clean Water Program. The Final PEIR was certified by City Council on June 6, 2016.

**NOTICE PROVIDED**

All meeting noticing requirements were met.

**ATTACHMENTS**

Att 1 - Proposed Resolution

**STAFF CONTACT**

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