



CITY OF SAN MATEO

City Hall
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Agenda Report

Agenda Number: 21

Section Name: {{section.name}}

File ID: {{item.tracking_number}}

TO: City Council
FROM: Drew Corbett, City Manager
PREPARED BY: City Manager's Office
MEETING DATE: April 04, 2022

SUBJECT:
City Council Strategic Plan – Adoption

RECOMMENDATION:
Adopt the City Council Strategic Plan for fiscal year 2022-23.

BACKGROUND:
The City Council goal setting process includes a three-step deliberation process resulting in the adoption of a Strategic Plan that allows for multi-year resource planning. The first step of the process was a City Council workshop, held on January 29, 2022. At this workshop, the City Council reviewed the adopted fiscal year 2021-22 Strategic Plan to remove completed items, adjust the priority levels, and propose new objectives to add to the Strategic Plan for fiscal year 2022-23.

The second step of the process was held at the March 7th City Council study session. At this meeting, the City Council reviewed the proposed work plan for each objective, the resource requirements to achieve the proposed work plan, and took public comment on the Draft Strategic Plan. Minor adjustments were made to the Strategic Plan based on staff recommendations and City Council feedback.

The fiscal year 2022-23 Strategic Plan (included as Attachment 1) is now before the City Council for adoption. Staff will return to the City Council in the fall for a mid-cycle review of the Strategic Plan that will include updates on the status of each objective.

BUDGET IMPACT:
There is no budget impact from this agenda item. Resource requirements for the adopted Strategic Plan will be incorporated into the fiscal year 2022-23 budget proposal.

ENVIRONMENTAL DETERMINATION:
This adoption of a Strategic Plan is not a project subject to CEQA, because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment. (CEQA Guidelines Section 15378(b)(5).)

NOTICE PROVIDED
All meeting noticing requirements were met.

ATTACHMENTS
Att 1 – Strategic Plan
Att 2 – Public Comment

STAFF CONTACT

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