



CITY OF SAN MATEO

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Agenda Report

Agenda Number: 1

Section Name: {{section.name}}

File ID: {{item.tracking_number}}

TO: City Council
FROM: Drew Corbett, City Manager
PREPARED BY: City Manager's Office
MEETING DATE: March 07, 2022
SUBJECT:
City Council Strategic Plan – Draft Review

RECOMMENDATION:

Review staff feedback on proposed work plans and resource requirements to address the City Council's priorities for fiscal year 2022-23 and recommend any adjustments to the draft 2022-23 Strategic Plan.

BACKGROUND:

The City Council goal setting process includes a three-step deliberation process resulting in the adoption of a Strategic Plan that allows for multi-year resource planning. The first step of the process was a City Council workshop, held on January 29, 2022. At this workshop, the City Council reviewed the adopted fiscal year 2021-22 Strategic Plan to remove completed items, adjust the priority levels, and propose new objectives to add to the Strategic Plan for fiscal year 2022-23.

The second step of the process, which will take place at the March 7th City Council study session, is a review of proposed work plan items to address each of the objectives in the draft Strategic Plan. In addition, staff has provided an estimate of additional resources required for implementation and the possible sources of funding. Based on this information, City Council will have an opportunity to suggest modifications to the proposed objectives and/or the assigned priority. The draft Strategic Plan for the fiscal year 2022-23 with the proposed work plan items and required resources is included as Attachment 1.

Highlighted in yellow on the draft Strategic Plan are a few of items that staff has flagged for City Council consideration to change the designated priority or remove the item from the Strategic Plan.

The final step in the process will be City Council approval of the Strategic Plan with the proposed objectives for the 2022-23 fiscal year, which is anticipated to be a consent calendar item on the March 21st City Council agenda.

BUDGET IMPACT:

There is no budget impact from this agenda item. The priority objectives identified by the Council will be taken into consideration as part of the development of the fiscal year 2022-23 budget.

ENVIRONMENTAL DETERMINATION:

This strategic planning meeting is not a project subject to CEQA, since it is a government administrative activity that will not impact the physical environment. (CEQA Guidelines Section 15378(b)(5).) CEQA analysis will be done for individual projects that result from the adoption of the strategic plan.

NOTICE PROVIDED

All meeting noticing requirements were met.

ATTACHMENTS

Att 1 - Draft Strategic Plan Fiscal Year 2022-23

STAFF CONTACT

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