



CITY OF SAN MATEO

City Hall
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Agenda Report

Agenda Number: 10

Section Name: {{section.name}}

File ID: {{item.tracking_number}}

TO: City Council

FROM: Drew Corbett, City Manager

PREPARED BY: Police Department

MEETING DATE: June 07, 2021

SUBJECT:

Fiscal Year 2020-21 Budget Appropriation - Police Department

RECOMMENDATION:

Adopt a Resolution to appropriate \$200,000 to the 2020-21 Police Department operating budget, which will be fully offset by reimbursement revenue.

BACKGROUND:

This fiscal year, the Apple Store at the Hillsdale Shopping Center has requested a uniformed police officer to provide a visible safety presence in stores. These shifts have been filled on overtime, with Apple reimbursing the City for the costs. The presence of a uniformed officer is a deterrent for theft, and also serves to enhance response times for other crimes which occur at the shopping center.

In January 2021, the Police Department requested a \$400,000 budget appropriation, fully offset by reimbursement revenues from Apple, to cover the costs that had been incurred to date. At that time, Apple had closed its stores indefinitely due to the pandemic and related health orders, and it was therefore unclear whether additional costs would be incurred. Beginning in March, the Apple store re-opened and has again requested the presence of a uniformed officer. The Police Department is requesting a budget appropriation of \$200,000, which will be fully offset by revenue, to cover the costs incurred and anticipated for remainder of the fiscal year. Funding for this expense is planned in the 2021-22 budget so that future appropriation requests will not be necessary.

BUDGET IMPACT:

This appropriation will have no net impact to the General Fund, as it will be fully offset by reimbursement revenue.

ENVIRONMENTAL DETERMINATION:

This action is not a project subject to CEQA, because it can be seen with certainty that it will not cause a physical change in the environment. (Public Resources Code Section 21065.)

NOTICE PROVIDED

All meeting noticing requirements were met.

ATTACHMENTS

Att 1 – Proposed Resolution

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