



CITY OF SAN MATEO

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Agenda Report

Agenda Number: 7

Section Name: {{section.name}}

File ID: {{item.tracking_number}}

TO: City Council
FROM: Drew Corbett, City Manager
PREPARED BY: Public Works Department
MEETING DATE: April 05, 2021
SUBJECT:
California Transportation Commission Local Streets and Roads – Project List

RECOMMENDATION:

Adopt a Resolution to submit a list of projects proposed to be funded with the Road Repair and Rehabilitation Account, Senate Bill 1 funding, to the California Transportation Commission for fiscal year 2021-22.

BACKGROUND:

On April 28, 2017, the Governor signed Senate Bill 1 (SB1), which is known as the Road Repair and Accountability Act of 2017 to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system. SB 1 increased per-gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees, and also provided for inflationary adjustments to tax rates in future years.

Beginning November 1, 2017, the State Controller has deposited various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding has been apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code Section 2032 (h) for road maintenance, rehabilitation, and critical safety projects on the local streets and road system. The estimated amount of the apportionment for San Mateo for fiscal year 2020-21 is approximately \$2,043,788, subject to fluctuations in actual tax and fee revenues.

Prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, a local agency must submit to the California Transportation Commission (CTC) by May 1st of each year a list of projects proposed to be constructed with these funds. Staff recommends the following street segments for inclusion in the project list for RMRA fund apportionment for fiscal year 2021-22.

Street	From	To
Pacific Boulevard	Delaware Street	Hillsdale Boulevard
Norton Street	Kehoe Avenue	South end of Norton
Birch Avenue	Railroad Avenue	Claremont Street
Stephen Road	Hillsdale Boulevard	Alameda de las Pulgas
Tilia Street	Borel Avenue	Hobart Avenue
30th Avenue	Monterey Street	Fernwood Street
Oregon Avenue	St. John's Cemetery	Bucknell Drive
Jody Court	Edna Way	End of Cul-de-sac
Kingridge Drive	Fernwood Street	North of Dalehurst
Lansdale Street	31st Avenue	30th Avenue

The proposed projects will rehabilitate or reconstruct street segments that are in poor or failed condition. The estimated useful life of the pavement treatment is estimated to average 15 years. Preliminary design is scheduled to begin in May 2021, with construction anticipated to begin in May 2022 and be completed by December 2022.

The current total estimated project cost for repair of the road segments in the project list is \$6.9 million. The difference between the project cost and RMRA funds received will be paid from funds already allocated to the City's Pavement Management Program. Upon City Council approval of the project list, staff will submit the Council Resolution to the CTC as required.

BUDGET IMPACT:

According to the most recently available revenue estimates by the League of California Cities, the City of San Mateo is anticipated to receive an estimated amount of \$2,043,788 from the RMRA for fiscal year 2021-22 toward street rehabilitation/reconstruction. These estimated allocations are appropriate for budgeting purposes but are subject to change when the Department of Finance releases updated revenue estimates with the Governor's May revision to the proposed State budget. As noted previously, actual revenues may vary based on total taxes and fees collected.

ENVIRONMENTAL DETERMINATION:

The adoption of a resolution is exempt from CEQA, because the projects listed involve the repair and maintenance of existing public facilities involving negligible or no expansion of the existing facilities. (CEQA Guidelines Section 15301.)

NOTICE PROVIDED

All meeting noticing requirements were met.

ATTACHMENTS

Att 1 - Proposed Resolution

STAFF CONTACT

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