



CITY OF SAN MATEO

City Hall
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Agenda Report

Agenda Number: 4

Section Name: {{section.name}}

File ID: {{item.tracking_number}}

TO: City Council

FROM: Drew Corbett, City Manager

PREPARED BY: Public Works Department

MEETING DATE: April 06, 2020

SUBJECT:
Basins 2 and 3 Collection System Improvements – Amendment

RECOMMENDATION:

Approve Amendment No. 9 to Stantec Consulting Services, Inc. to provide additional engineering design services for the Basins 2 and 3 Collection System Improvements in an amount not to exceed \$1,024,031; increase the contingency reserve in the amount of \$100,000; and authorize the Public Works Director to execute the amendment in substantially the form presented and issue change orders within the contingency amount.

BACKGROUND:

The Clean Water Program includes improvements to the City's sanitary sewer collection system to prevent sanitary sewer overflows and unauthorized discharges. The Basins 2 and 3 Collection System Improvements Project (Project) increases system capacity and improves flow management for wet weather flows. The Project is the second largest project in the Clean Water Program and consists of five construction packages: Glendora/Shasta Relief Sewer (construction completed), Dale Ave Pump Station Upgrade (in construction), Lift Stations Package (in construction), Underground Flow Equalization System (advertising for bids), and Conveyance Package (in design).

Stantec Consulting Services, Inc. (Stantec) was selected as the design consultant for the Project. Amendment No. 9 provides additional engineering design services, such as project management, pre-design investigations, and final design. Stantec submitted an initial fee for the additional work and staff negotiated the proposal to an amount of \$1,987,736. Stantec's existing contract has a remaining budget of \$963,705, which covers nearly half the cost of the required work. Additional funds are needed for the remainder of additional work is \$1,024,031. Staff recommends approval of Amendment No. 9 for a not-to-exceed amount of \$1,024,031 and a \$100,000 increase in the contingency reserve to address unknown risks or changes needed to complete the work.

BUDGET IMPACT:

The initial authorized contract agreement with Stantec was in the amount of \$1,742,000. The prior approved amendments are in the table shown below. Amendment 9 increases the contract amount by \$1,024,031, bringing the total agreement amount to \$14,310,341 for the Project. The increase of the contingency by \$100,000 will bring the contingency reserve total to \$193,000. Sufficient funding for Amendment No. 9 and the contingency reserve increase is available in Project 46S003 - Basins 2 and 3 Collection System Improvements.

	Agreement/Amendments		Contingency	
	Amount	Cumulative Total	Added	Balance
Original Agreement	\$1,742,000	\$1,742,000	\$15,000	\$15,000
Amendment No. 1, Additional Public Outreach Support	No Cost	\$1,742,000	\$0	\$15,000
Amendment No. 2, In-System Storage Site Impact Evaluations	No Cost	\$1,742,000	\$0	\$15,000
Amendment No. 3, Design and Bidding Services - Sewer & Pump Station Projects	\$6,982,100	\$8,724,100	\$0	\$15,000
Amendment No. 4, Design and Bidding Services - In-System Storage Project	\$3,000,000	\$11,724,100	\$0	\$15,000
Amendment No. 5, Real Time Control Engineering Evaluation	No Cost	\$11,724,100	\$0	\$15,000
Amendment No. 6, Services During Construction – Glendora/Shasta Sewer	\$330,000	\$12,054,100	\$0	\$15,000
Amendment No. 7, Services During Construction – Lift Stations Package	\$450,170	\$12,504,270	\$0	\$15,000
Amendment No. 8, Services During Construction – Dale Ave Pump Station	\$782,040	\$13,286,310	\$78,000	\$93,000
Amendment No. 9, Additional Design Services	\$1,024,031	\$14,310,341	\$100,000	\$193,000

ENVIRONMENTAL DETERMINATION:

In accordance with CEQA guidelines Section 15168, Council action on this item is within the scope of the Final Programmatic EIR prepared for the Clean Water Program (State Clearinghouse No. 2015032006) and certified by the Council on June 6, 2016.

NOTICE PROVIDED

All meeting noticing requirements were met.

ATTACHMENTS

Att 1 - Amendment

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