

**CITY OF SAN MATEO  
RESOLUTION NO. \_\_\_\_ (2023)**

**APPROVING ADDITIONAL APPROPRIATION TO THE POLICE DEPARTMENT IN THE 2023-24 BUDGET  
FOR JUVENILE DIVERSION PROGRAM BILINGUAL CASE MANAGEMENT**

WHEREAS, the Police Department wishes to enhance the successful Juvenile Diversion Program partnership with the YMCA and the County of San Mateo by providing bilingual case management services; and

WHEREAS, the YMCA will provide a bilingual case manager for the Juvenile Diversion Program and the City of San Mateo will pay the YMCA for these services in an amount not to exceed \$68,585 in Fiscal Year 2023-2024; and

WHEREAS, the County of San Mateo will reimburse the City of San Mateo for expenditures related to the bilingual case manager in an amount not to exceed \$68,585; and

WHEREAS, a supplemental budget appropriation of \$68,585 from the General Fund to the Police Department's Fiscal Year 2023-2024 operating budget is necessary to fund provision of these services; and

WHEREAS, the impact of amending the operating budget will be fully offset by revenues, resulting in no net impact to the general fund; and

WHEREAS, Section 5.13(a) of the City Charter requires City Council approval by resolution for supplemental appropriations to the City's budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN MATEO, CALIFORNIA, HEREBY RESOLVES that:

1. This action is not a project subject to CEQA, because it can be seen with certainty that it will not cause a physical change in the environment. (Public Resources Code Section 21065.)
2. A budget appropriation for fiscal year 2023-2024 is approved in the amount of \$68,585 (Cost Center: Youth Services/Professional Services) for the Police Department.