

**AMENDMENT NO. 1 TO THE AGREEMENT
BETWEEN THE CITY OF SAN MATEO AND THE
YOUTH SERVICE BUREAU of the URBAN SERVICES BRANCH
of the YMCA OF SAN FRANCISCO
FOR JUVENILE JUSTICE CASE MANAGEMENT PROGRAM
(Original amount \$384,715; New Amount Not to Exceed \$453,300)**

WHEREAS, the City of San Mateo ("City"), a municipal corporation of the State of California, and the Youth Service Bureau of the Urban Services Branch of the YMCA of San Francisco ("YMCA"), entered into an Agreement for Juvenile Justice Case Management Program Services ("Agreement") on September 30, 2022; and

WHEREAS, City and YMCA wish to amend the Agreement effective July 1, 2023 to increase the scope of work and increase compensation.

NOW, THEREFORE, the parties agree as follows:

1. Section 4d is added to the Agreement to read:

4d) Increase the amount of payment authorized to the YMCA of SF during the 2023-24 fiscal year by \$68,585 to provide part time (20 hours/week) bilingual case management services, bringing the total authorized for the 2023-24 fiscal year to an amount not to exceed \$196,766.

| PAL Program Clinical Case Management - PT Bilingual CM | | 2023-2024 |
|---|--|------------------|
| MFT or Social Worker Clinical Case Manager | 20 hours a week: Includes individual and group supervision, paperwork completion time & travel | \$35,942 |
| Clinical Supervisor for full-time case manager | 3.75 hours/week: 3 hours direct clinical supervision labor and .75 hours of documentation review and cosigning | \$11,821 |
| 401K retirement benefits 12% | | \$4,313 |
| Medical Benefits | Clinical Case Manager and Clinical Supervisor: \$8836 *.625 FTE | \$5,523 |
| Subtotal Salaries and Benefits | | \$57,599 |
| Mileage for field services | | \$1,500 |
| Program and Office Supplies | | \$115 |
| Electronic Health Care Records Database | | \$310 |
| Licenses | | \$115 |
| Subtotal Operating Expenses | | \$2,040 |
| Indirect Expenses (Admin, Overhead, Payroll) | | \$8,946 |
| Total Program Cost | | \$68,585 |

2. The remaining terms of the Agreement remain in full force and effect.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, CITY OF SAN MATEO and YMCA have executed this Agreement the day and year as indicated below.

CITY OF SAN MATEO

CONTRACTOR

Ed Barberini
Chief of Police

Date

Wesley "Chip" Rich
Sr. VP of Operations
YMCA of San Francisco
Youth Service Bureaus

Date