



2023-2027 Consolidated Plan and 2023-24 Annual Action Plan

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What is a “Consolidated Plan?”

- A Consolidated Plan is a planning document required by HUD every 5 years as a condition of receiving housing and community development funding.
- It uses a combination of data and community outreach to determine the top housing needs, community development concerns, and gaps in supportive services for low- and moderate-income populations.
- The **Consolidated Plan** guides how funds will be spent over the next 5 years. **Action Plans** are annual updates that specify how funds will be spent each year of the Con Plan cycle.



Community Engagement Overview

- 4 county-wide community meetings, including a public hearing to identify needs with HCDC
- One city-specific meeting to identify needs held during the CRC meeting on 12/1/22
- Input received from 40+ stakeholder interviews
- ~500 survey respondents countywide (80 from San Mateo residents)



Greatest Unmet Housing Needs

- Affordable rental housing for low-income renters
- More availability of housing choice vouchers
- Affordable homeownership opportunities for low- and moderate-income residents
- Emergency shelters and permanent housing options for people experiencing homelessness or housing instability



Greatest Unmet Community Development Needs

- Affordable childcare
- Mental health services
- Supportive services for vulnerable populations
- Sidewalks, streetlights, and other neighborhood improvements
- Job training programs and better access to reliable public



Greatest Unmet Economic Development Needs

- Revitalization of neighborhood businesses or commercial areas
- Job training programs/job training centers
- More opportunities for start-up businesses, businesses looking to expand, or businesses looking to relocate



2023-2027 Consolidated Plan Goals



2023-27 Consolidated Plan Goals

Goal 1: Maintain and Preserve Existing Housing

Goal 2: Community Funding (Public Services)

Goal 3: Street and sidewalk improvements

Goal 4: Public Facilities

Goal 5: Affordable Housing

Goal 6: First Time Homebuyer

Goal 7: Microbusiness Assistance

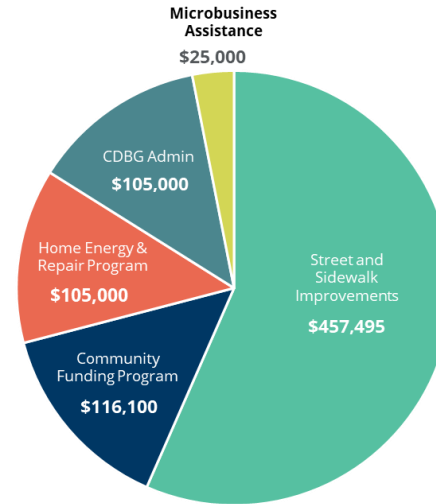


FY2023-24 Annual Action Plan – Project Funding Summary

FY23-24 Annual Action Plan Funding Priorities

Project Name	CDBG Funding	Other Sources of Funding
Community Funding Program	\$116,000	—
Home Energy and Repair Program	\$105,000	\$500,000
Street and Sidewalk Reconstruction	\$457,495	—
Affordable Housing	—	\$6,850,000
Microbusiness Assistance	\$25,000	—
CDBG Admin	\$105,000	—
Total	\$808,495	\$7,350,000

FY23-24 CDBG funding breakdown



Recommended Action

- Approve and adopt the 2023-2027 Consolidated Plan and 2023-24 Annual Action Plan
- Authorize the submittal of both plans to the Department of Housing and Urban Development (HUD)



Thank You

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Housing Needs Snapshot

- Approximately 5,230 renter households experience severe cost burden – over a quarter of total renter households (27%) in San Mateo
- Median rent prices have risen from \$1,472 to \$2,658 between 2010 and 2020 (an 81% increase)
- 6.6% of renter households experience overcrowding; 6.3% experience severe overcrowding



Housing Market Snapshot

- San Mateo's housing stock grew by just 3.6% between 2010 and 2020.
- Between 2015-2019, 84% of housing permits issued in San Mateo were for above moderate income households.
- Median home value has increased from \$784,800 to \$1,225,900 from 2010 to 2021 (56% increase).



CDBG Priority Area

