

Proposed Comprehensive Fee Schedule

July 1, 2023 – June 30, 2024

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2023-24 Comprehensive Fee Schedule

- Annual public hearing for the fee schedule.
- San Mateo Daily Journal, public notice on April 20, 2023 and April 21, 2023.
- Annually, fees are reviewed and increased by CPI. This year the CPI increase is 6.0%.
- Fees are cost recovery; not to exceed the cost of providing the service.
- Sewer Service fees are not included in this revision process.



2023-24 Comprehensive Fee Schedule Revision Highlights:

Proposed New Fees:

- Police – Outside Detail Rates: Contracted Parking Enforcement Office

Fees in Excess of CPI:

- Police
 - Outside Detail Rates
- Parks & Recreation
 - Heritage Tree Appeal to the Parks & Recreation Commission
- Public Works
 - Transportation Improvement Fee
 - Central Parking Improvement District per space In-Lieu Fee
- CDD
 - Below Market Rate Housing



2022-23 Comprehensive Fee Schedule Revision Highlights:

Reduced Fees:

- Parks & Recreation
 - Park In-Lieu Fee/Park Impact Fee

Eliminated Fees:

- Library
 - Overdue Materials
- Parks & Recreation
 - Various Facility Rentals
- Police
 - Outside Detail Rate - Senior Dispatcher



Recommendation

Adopt a Resolution to approve the revisions
to the proposed fiscal year 2023-24
Comprehensive Fee Schedule

