

CITY OF SAN MATEO
RESOLUTION NO. ____ (2023)

SUPPLEMENTAL BUDGET APPROPRIATION OF \$28,000 OF UNASSIGNED FUND BALANCE FROM THE GENERAL FUND TO INCREASE THE BUDGET FOR THE DOWNTOWN EV CHARGING STATIONS PROJECT (PROJECT NO. 13003)

WHEREAS, in December 2020 the City applied for California Electric Vehicle Infrastructure Project (CALeVIP) rebate funding for the installation of electric vehicle (EV) chargers for the Main Street Garage and 2nd and El Camino Garage; and

WHEREAS, in April 2021, CALeVIP notified City staff that the City's rebate application for the installation of 13 Level 2 EV charging ports at the Main Street Garage was approved and that the rebate application for the 2nd and El Camino Garage was on hold for a future CALeVIP funding cycle; and

WHEREAS, matching funds (\$75,000) for the design and installation of the EV chargers were included as part of the fiscal year 2021-22 CIP budget cycle to supplement the CALeVIP rebates for both project sites; and

WHEREAS, in April 2022 the City's contractor completed the work at the Main Street Garage and the total cost to the City was \$56,910; and

WHEREAS, the City closed out the CIP project and returned the remaining project balance to the CIP program at the end of fiscal year 2021-22; and

WHEREAS, in July 2022 City staff received notice from CALeVIP that the 2nd and El Camino Garage rebate application was approved; and

WHEREAS, a supplemental budget appropriation of \$28,000 from the unassigned fund balance of the General Fund is necessary to cover the installation of the EV chargers at the 2nd and El Camino Garage and supplement the CALeVIP rebate; and

WHEREAS, the supplemental budget appropriation is not a project of CEQA because it is an organizational or administrative activity that will not impact the environment (CEQA Guidelines Section 15378(b)(5)).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN MATEO, CALIFORNIA, HEREBY RESOLVES that:

1. The supplemental budget appropriation of \$28,000 of unassigned fund balance from the General Fund to Downtown EV Charging Stations project (13003) is approved.