

CITY OF SAN MATEO
RESOLUTION NO. ____ (2023)

SUPPLEMENTAL BUDGET APPROPRIATION OF \$130,766 OF UNASSIGNED FUND BALANCE FROM THE GENERAL FUND TO INCREASE THE BUDGET FOR THE PEDESTRIAN MALL STREETScape DESIGN PROJECT (PROJECT NO. 465167)

WHEREAS, the City entered into an Agreement for design professional services with Community Design + Architecture for the Pedestrian Mall Streetscape Design on January 5, 2022; and

WHEREAS, the City amended the contract with the Consultant on June 8, 2022 and again on March 7, 2022 to expand the scope of services; and

WHEREAS, an appropriation of \$130,766 of unassigned fund balance from the General Fund to the Pedestrian Mall Streetscape project budget is necessary to cover the additional cost of the contract amendments and contingency allowance; and

WHEREAS, the supplemental budget appropriation is not a project of CEQA because it is an organizational or administrative activity that will not impact the environment (CEQA Guidelines Section 15378(b)(5)).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN MATEO, CALIFORNIA, HEREBY RESOLVES that:

1. The supplemental budget appropriation of \$130,766 of unassigned fund balance from the General Fund to Pedestrian Mall Streetscape Design Capital Improvement Program project (465167) is approved.