

**CITY OF SAN MATEO
RESOLUTION NO. __ (2022)**

ADOPTING INCREASED MAXIMUM RESIDENTIAL AND COMMERCIAL SOLID WASTE RATES FOR 2023

WHEREAS, the City reviews the rates charged by the City's franchisee (hereafter "Solid Waste Rates"); and

WHEREAS, the purpose of the rate review is to ensure that rates cover the cost of solid waste, recycling, compost collection and disposal, and other fees; and

WHEREAS, the South Bayside Waste Management Association (SBWMA) approved Recology's Compensation Application for rate year 2023 including a rate increase, incorporated herein by reference; and

WHEREAS, a rate increase for 2023 is proposed in an amount not-to-exceed \$4.00 per month for all residential customers with 20- and 32-gallon garbage carts, and not to exceed \$2.00 per month for all residential customers with 64- and 96-gallon garbage carts and all commercial customers with 64- and 96-gallon garbage carts; and

WHEREAS, while not currently required by law, the City followed the noticing procedure set forth in Article XIID §6 of the California Constitution (Proposition 218); and

WHEREAS, in accordance with Proposition 218, the City Council authorized staff to proceed with noticing and protest proceedings for the proposed rate increase; and

WHEREAS, the public was noticed of such proposed Solid Waste Rate increases by a notice mailed to all property owners and rate payers within the City on October 7, 2022; and

WHEREAS, a public hearing was held on November 21, 2022; and WHEREAS, there was not a majority protest.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN MATEO, CALIFORNIA, HEREBY FINDS AND RESOLVES THAT:

1. Pursuant to California Environmental Quality Act (CEQA) Guideline section 15378(b)(4), this action is not a project under CEQA because the City's rate setting relates to the funding of on-going solid waste collection services.
2. In accordance with Article XIID §6 of the California Constitution:
 - a. The revenues derived from the Solid Waste Rates will not exceed the funds required to provide solid waste collection service.
 - b. The revenues derived from the Solid Waste Rates will not be used for any purpose other than

solid waste collection.

- c. The Solid Waste Rate charged will not exceed the cost of solid waste collection per parcel.
 - d. Any surplus monies collected from the solid waste collection fees will be used to offset future revenue requirements.
 - e. The Solid Waste Rate is only charged for solid waste collection service that is currently available.
 - f. The Solid Waste Rate is not charged for general governmental services.
3. Notice of the proposed increase in maximum solid waste collection rates to be charged by the franchisee was mailed to property owners on October 7, 2022.
 4. A public hearing was conducted on November 21, 2022, regarding the proposed maximum Solid Waste Rate to be charged by the franchisee and all protests and other comments were considered.
 5. The number of written protests by owners of parcels within the City against the increase in maximum rates to be charged by the franchisee was tabulated by the City Clerk and the number of protests fell short of a majority.
 6. The City Council approves and adopts the new maximum rates to be charged by the franchisee for the residential and commercial solid waste program, set forth in the attached Exhibit A.
 7. The new maximum two percent increase for Solid Waste Rates to be charged by the City's franchisee for commercial bin users shall be effective January 1, 2023.
 8. The new maximum \$4.00 per month increase for Solid Waste Rates to be charged by the City's franchisee for 20- and 32-gallon residential garbage cart users shall be effective January 1, 2023.
 9. The new maximum \$2.00 per month increase for Solid Waste Rates to be charged by the City's franchisee for 64- and 96-gallon residential and 20- and 32-gallon commercial garbage cart users shall be effective January 1, 2023.
 10. The City Council approves and adopts the new maximum rates to be charged by the franchisee for residential and commercial solid waste program if required.
 11. The new maximum Solid Waste Rates to be charged by the City's franchisee for commercial and residential users shall be effective January 1, 2023.

City of San Mateo				
Proposed 2023 Bin Rates				
Effective January 1, 2023				
QTY	SIZE	FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
1-Yard Bins				
1	1 Yard	1X	\$127.63	\$170.18
1	1 Yard	2X	\$259.11	\$345.48
1	1 Yard	3X	\$394.37	\$525.82
1	1 Yard	4X	\$533.46	\$711.28
1	1 Yard	5X	\$676.37	\$901.82
1	1 Yard	6X	\$822.99	\$1,097.32
1	1 Yard	7X	\$973.50	\$1,298.00
2	1 Yard	1X	\$255.33	\$340.45
2	1 Yard	2X	\$518.27	\$691.03
2	1 Yard	3X	\$788.79	\$1,051.72
2	1 Yard	4X	\$1,066.93	\$1,422.57
2	1 Yard	5X	\$1,352.74	\$1,803.66
2	1 Yard	6X	\$1,677.05	\$2,236.06
2	1 Yard	7X	\$1,983.25	\$2,644.34
3	1 Yard	1X	\$382.99	\$510.65
3	1 Yard	2X	\$777.45	\$1,036.61
3	1 Yard	3X	\$1,183.13	\$1,577.51
3	1 Yard	4X	\$1,631.51	\$2,175.34
3	1 Yard	5X	\$2,067.98	\$2,757.30
3	1 Yard	6X	\$2,515.56	\$3,354.09
3	1 Yard	7X	\$3,030.36	\$4,040.48
4	1 Yard	1X	\$510.68	\$680.90
4	1 Yard	2X	\$1,036.58	\$1,382.11
4	1 Yard	3X	\$1,608.59	\$2,144.78
4	1 Yard	4X	\$2,175.32	\$2,900.42
4	1 Yard	5X	\$2,757.30	\$3,676.40
4	1 Yard	6X	\$3,417.49	\$4,556.66
4	1 Yard	7X	\$4,040.45	\$5,387.26
5	1 Yard	1X	\$638.35	\$851.14
5	1 Yard	2X	\$1,295.74	\$1,727.66
5	1 Yard	3X	\$2,010.78	\$2,681.04
5	1 Yard	4X	\$2,719.17	\$3,625.56
5	1 Yard	5X	\$3,512.64	\$4,683.52
5	1 Yard	6X	\$4,271.87	\$5,695.82
5	1 Yard	7X	\$5,144.86	\$6,859.82

City of San Mateo

Proposed 2023 Bin Rates

Effective January 1, 2023

QTY	SIZE	FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
2-Yard Bins				
1	2 Yard	1X	\$255.33	\$340.45
1	2 Yard	2X	\$518.27	\$691.03
1	2 Yard	3X	\$788.79	\$1,051.72
1	2 Yard	4X	\$1,066.93	\$1,422.57
1	2 Yard	5X	\$1,352.74	\$1,803.66
1	2 Yard	6X	\$1,677.05	\$2,236.06
1	2 Yard	7X	\$1,983.25	\$2,644.34
2	2 Yard	1X	\$510.68	\$680.90
2	2 Yard	2X	\$1,036.58	\$1,382.11
2	2 Yard	3X	\$1,608.59	\$2,144.78
2	2 Yard	4X	\$2,175.32	\$2,900.42
2	2 Yard	5X	\$2,757.30	\$3,676.40
2	2 Yard	6X	\$3,417.49	\$4,556.66
2	2 Yard	7X	\$4,040.45	\$5,387.26
3	2 Yard	1X	\$765.98	\$1,021.31
3	2 Yard	2X	\$1,585.95	\$2,114.60
3	2 Yard	3X	\$2,412.95	\$3,217.26
3	2 Yard	4X	\$3,326.43	\$4,435.24
3	2 Yard	5X	\$4,215.20	\$5,620.27
3	2 Yard	6X	\$5,223.24	\$6,964.32
3	2 Yard	7X	\$6,173.85	\$8,231.80
4	2 Yard	1X	\$1,021.34	\$1,361.78
4	2 Yard	2X	\$2,114.61	\$2,819.47
4	2 Yard	3X	\$3,280.65	\$4,374.20
4	2 Yard	4X	\$4,521.40	\$6,028.54
4	2 Yard	5X	\$5,728.04	\$7,637.39
4	2 Yard	6X	\$6,964.35	\$9,285.79
4	2 Yard	7X	\$8,385.70	\$11,180.93
5	2 Yard	1X	\$1,276.65	\$1,702.21
5	2 Yard	2X	\$2,643.27	\$3,524.36
5	2 Yard	3X	\$4,100.81	\$5,467.75
5	2 Yard	4X	\$5,651.76	\$7,535.68
5	2 Yard	5X	\$7,160.03	\$9,546.70
5	2 Yard	6X	\$8,870.28	\$11,827.04
5	2 Yard	7X	\$10,482.13	\$13,976.17
6	2 Yard	1X	\$1,563.06	\$2,084.07
6	2 Yard	2X	\$3,235.30	\$4,313.73
6	2 Yard	3X	\$5,017.99	\$6,690.65

City of San Mateo

Proposed 2023 Bin Rates

Effective January 1, 2023

QTY	SIZE	FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
6	2 Yard	4X	\$6,782.12	\$9,042.83
6	2 Yard	5X	\$8,756.94	\$11,675.92
6	2 Yard	6X	\$10,644.33	\$14,192.44
6	2 Yard	7X	\$12,578.52	\$16,771.36
7	2 Yard	1X	\$1,823.59	\$2,431.46
7	2 Yard	2X	\$3,774.53	\$5,032.70
7	2 Yard	3X	\$5,854.27	\$7,805.69
7	2 Yard	4x	\$8,066.40	\$10,755.20
3-Yard Bins				
1	3 Yard	1X	\$382.99	\$510.65
1	3 Yard	2X	\$777.45	\$1,036.61
1	3 Yard	3X	\$1,183.13	\$1,577.51
1	3 Yard	4X	\$1,631.51	\$2,175.34
1	3 Yard	5X	\$2,067.98	\$2,757.30
1	3 Yard	6X	\$2,515.56	\$3,354.09
1	3 Yard	7X	\$3,030.36	\$4,040.48
2	3 Yard	1X	\$765.98	\$1,021.31
2	3 Yard	2X	\$1,585.95	\$2,114.60
2	3 Yard	3X	\$2,412.95	\$3,217.26
2	3 Yard	4X	\$3,326.43	\$4,435.24
2	3 Yard	5X	\$4,215.20	\$5,620.27
2	3 Yard	6X	\$5,223.24	\$6,964.32
2	3 Yard	7X	\$6,173.85	\$8,231.80
3	3 Yard	1X	\$1,149.00	\$1,532.00
3	3 Yard	2X	\$2,378.94	\$3,171.92
3	3 Yard	3X	\$3,690.70	\$4,920.93
3	3 Yard	4X	\$5,086.59	\$6,782.12
3	3 Yard	5X	\$6,444.05	\$8,592.07
4	3 Yard	1X	\$1,563.06	\$2,084.07
4	3 Yard	2X	\$3,235.30	\$4,313.73
4	3 Yard	3X	\$5,017.99	\$6,690.65
5	3 Yard	1X	\$1,953.84	\$2,605.12
5	3 Yard	2X	\$4,044.13	\$5,392.18
5	3 Yard	3X	\$6,272.46	\$8,363.29
6	3 Yard	1X	\$2,344.58	\$3,126.11
6	3 Yard	2X	\$4,949.96	\$6,599.95
6	3 Yard	3X	\$7,675.34	\$10,233.79
7	3 Yard	1X	\$2,790.84	\$3,721.12
7	3 Yard	2X	\$5,774.99	\$7,699.99

City of San Mateo

Proposed 2023 Bin Rates

Effective January 1, 2023

QTY	SIZE	FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
7	3 Yard	3X	\$8,954.54	\$11,939.39
8	3 Yard	1X	\$3,189.55	\$4,252.73
8	3 Yard	2X	\$6,599.94	\$8,799.92
8	3 Yard	3X	\$10,233.80	\$13,645.07
4-Yard Bins				
1	4 Yard	1X	\$510.68	\$680.90
1	4 Yard	2X	\$1,036.58	\$1,382.11
1	4 Yard	3X	\$1,608.59	\$2,144.78
1	4 Yard	4X	\$2,175.32	\$2,900.42
1	4 Yard	5X	\$2,757.30	\$3,676.40
1	4 Yard	6X	\$3,417.49	\$4,556.66
1	4 Yard	7X	\$4,040.45	\$5,387.26
2	4 Yard	1X	\$1,021.34	\$1,361.78
2	4 Yard	2X	\$2,114.61	\$2,819.47
2	4 Yard	3X	\$3,280.65	\$4,374.20
2	4 Yard	4X	\$4,521.40	\$6,028.54
2	4 Yard	5X	\$5,728.04	\$7,637.39
2	4 Yard	6X	\$6,964.35	\$9,285.79
2	4 Yard	7X	\$8,385.70	\$11,180.93
3	4 Yard	1X	\$1,563.06	\$2,084.07
3	4 Yard	2X	\$3,235.30	\$4,313.73
3	4 Yard	3X	\$5,017.99	\$6,690.65
3	4 Yard	4X	\$6,782.12	\$9,042.83
3	4 Yard	5X	\$8,756.94	\$11,675.92
3	4 Yard	6X	\$10,644.33	\$14,192.44
3	4 Yard	7X	\$12,578.52	\$16,771.36
4	4 Yard	1X	\$2,084.10	\$2,778.81
4	4 Yard	2X	\$4,399.97	\$5,866.62
4	4 Yard	3X	\$6,690.62	\$8,920.83
4	4 Yard	4X	\$9,218.70	\$12,291.60
4	4 Yard	5X	\$11,675.92	\$15,567.89
4	4 Yard	6X	\$14,192.46	\$18,923.28
4	4 Yard	7X	\$16,771.36	\$22,361.82
6-Yard Bins				
1	6 Yard	1X	\$765.98	\$1,021.31
1	6 Yard	2X	\$1,585.95	\$2,114.60
1	6 Yard	3X	\$2,412.95	\$3,217.26
1	6 Yard	4X	\$3,326.43	\$4,435.24
1	6 Yard	5X	\$4,215.20	\$5,620.27

City of San Mateo

Proposed 2023 Bin Rates

Effective January 1, 2023

QTY	SIZE	FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
1	6 Yard	6X	\$5,223.24	\$6,964.32
1	6 Yard	7X	\$6,173.85	\$8,231.80
2	6 Yard	1X	\$1,563.06	\$2,084.07
2	6 Yard	2X	\$3,235.30	\$4,313.73
2	6 Yard	3X	\$5,017.99	\$6,690.65
2	6 Yard	4X	\$6,782.12	\$9,042.83
2	6 Yard	5X	\$8,756.94	\$11,675.92
2	6 Yard	6X	\$10,644.33	\$14,192.44
2	6 Yard	7X	\$12,578.52	\$16,771.36
3	6 Yard	1X	\$2,344.58	\$3,126.11
3	6 Yard	2X	\$4,949.96	\$6,599.95
3	6 Yard	3X	\$7,675.34	\$10,233.79
3	6 Yard	4X	\$10,371.07	\$13,828.09
3	6 Yard	5X	\$13,135.43	\$17,513.91
3	6 Yard	6X	\$15,966.51	\$21,288.68
3	6 Yard	7X	\$18,867.82	\$25,157.10
4	6 Yard	1X	\$3,189.55	\$4,252.73
4	6 Yard	2X	\$6,599.94	\$8,799.92
4	6 Yard	3X	\$10,233.80	\$13,645.07
4	6 Yard	4X	\$13,828.08	\$18,437.44
4	6 Yard	5X	\$17,513.89	\$23,351.85
4	6 Yard	6X	\$21,288.69	\$28,384.92
4	6 Yard	7X	\$25,157.06	\$33,542.74

City of San Mateo

Proposed 2023 Cart Rates

Effective January 1, 2023

QTY & SIZE	FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
20-Gallon Carts			
1 - 20	1X	\$19.12	\$25.49
1 - 20	2X	\$38.94	\$51.92
2 - 20	1X	\$38.21	\$50.94
5 - 20	1X	\$95.51	\$127.35
5 - 20	2X	\$197.90	\$263.86
8 - 20	1X	\$155.33	\$207.10
32-Gallon Carts			
1-32	1X	\$27.89	\$37.18
1-32	2X	\$56.91	\$75.88
1-32	3X	\$87.13	\$116.17
1-32	4X	\$120.62	\$160.83
1-32	5X	\$153.76	\$205.01
1-32	6X	\$188.06	\$250.74
1-32	7X	\$228.67	\$304.89
2-32	1X	\$55.70	\$74.26
2-32	2X	\$115.83	\$154.44
2-32	3X	\$177.31	\$236.41
2-32	4X	\$247.04	\$329.38
2-32	5X	\$314.78	\$419.70
2-32	6X	\$384.83	\$513.10
2-32	7X	\$467.86	\$623.81
3-32	1X	\$83.63	\$111.50
3-32	2X	\$173.76	\$231.68
3-32	3X	\$272.54	\$363.38
3-32	4X	\$370.53	\$494.04
3-32	5X	\$483.40	\$644.53
3-32	6X	\$590.75	\$787.67
3-32	7X	\$701.79	\$935.72
4-32	1X	\$113.43	\$151.24
4-32	2X	\$237.51	\$316.68
4-32	3X	\$363.38	\$484.50
4-32	4X	\$506.07	\$674.76
4-32	5X	\$644.54	\$859.38
4-32	6X	\$787.70	\$1,050.26
4-32	7X	\$957.31	\$1,276.41
5-32	1X	\$141.83	\$189.10
5-32	2X	\$296.90	\$395.86
5-32	3X	\$465.46	\$620.61
5-32	4X	\$632.58	\$843.44
5-32	5X	\$805.70	\$1,074.26
5-32	6X	\$1,007.74	\$1,343.65

City of San Mateo

Proposed 2023 Cart Rates

Effective January 1, 2023

QTY & SIZE	FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
5-32	7X	\$1,196.61	\$1,595.48
6-32	1X	\$170.19	\$226.92
6-32	2X	\$356.24	\$474.98
6-32	3X	\$558.53	\$744.70
6-32	4X	\$759.11	\$1,012.14
6-32	5X	\$989.98	\$1,319.97
6-32	6X	\$1,209.29	\$1,612.38
6-32	7X	\$1,469.34	\$1,959.12
7-32	1X	\$203.63	\$271.50
7-32	2X	\$426.15	\$568.20
8-32	1X	\$232.75	\$310.33
9-32	1X	\$261.79	\$349.05
9-32	7X	\$2,308.66	\$3,078.21
10 - 32	1X	\$290.89	\$387.85
11 - 32	1X	\$320.00	\$426.66
11 - 32	3X	\$1,049.48	\$1,399.30
12 - 32	1X	\$349.09	\$465.45
12 - 32	2X	\$730.51	\$974.01
13 - 32	1X	\$387.90	\$517.20
13 - 32	2X	\$811.43	\$1,081.90
14 - 32	1X	\$417.77	\$557.02
15 - 32	1X	\$447.61	\$596.81
16 - 32	1X	\$477.45	\$636.60
16 - 32	2X	\$998.69	\$1,331.59
17 - 32	1X	\$507.29	\$676.38
19 - 32	1X	\$566.96	\$755.94
20 - 32	2X	\$1,280.17	\$1,706.89
160 - 32	1X	\$5,290.79	\$7,054.38
320 - 32	1X	\$10,581.59	\$14,108.79
387 - 32	1X	\$12,797.09	\$17,062.78
64-Gallon Carts			
1-64	1X	\$48.20	\$64.26
1-64	2X	\$100.83	\$134.44
1-64	3X	\$154.81	\$206.41
1-64	4X	\$217.04	\$289.38
1-64	5X	\$277.28	\$369.70
1-64	6X	\$339.83	\$453.10
1-64	7X	\$415.36	\$553.81
2-64	1X	\$98.43	\$131.24
2-64	2X	\$207.51	\$276.68
2-64	3X	\$318.38	\$424.50

City of San Mateo

Proposed 2023 Cart Rates

Effective January 1, 2023

QTY & SIZE		FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
2-64		4X	\$446.07	\$594.76
2-64		5X	\$569.54	\$759.38
2-64		6X	\$697.70	\$930.26
2-64		7X	\$852.31	\$1,136.41
3-64		1X	\$147.69	\$196.92
3-64		2X	\$311.24	\$414.98
3-64		3X	\$491.03	\$654.70
3-64		4X	\$669.86	\$893.14
3-64		5X	\$877.48	\$1,169.97
3-64		6X	\$1,074.29	\$1,432.38
3-64		7X	\$1,311.84	\$1,749.12
4-64		1X	\$202.75	\$270.33
4-64		2X	\$427.04	\$569.39
4-64		3X	\$654.73	\$872.97
4-64		4X	\$916.79	\$1,222.39
4-64		5X	\$1,201.73	\$1,602.30
4-64		6X	\$1,470.53	\$1,960.70
4-64		7X	\$1,794.92	\$2,393.22
5-64		1X	\$253.39	\$337.85
5-64		2X	\$533.73	\$711.64
5-64		3X	\$841.55	\$1,122.07
5-64		4X	\$1,177.78	\$1,570.37
5-64		5X	\$1,502.15	\$2,002.86
5-64		6X	\$1,887.23	\$2,516.31
5-64		7X	\$2,302.65	\$3,070.20
6-64		1X	\$304.09	\$405.45
6-64		2X	\$640.51	\$854.01
6-64		3X	\$1,009.84	\$1,346.45
6-64		4X	\$1,413.37	\$1,884.49
6-64		5X	\$1,851.70	\$2,468.93
6-64		6X	\$2,325.38	\$3,100.51
6-64		7X	\$2,763.19	\$3,684.25
7 - 64		1X	\$354.77	\$473.02
7 - 64		2X	\$747.26	\$996.35
7 - 64		3X	\$1,178.15	\$1,570.87
7 - 64		4X	\$1,648.93	\$2,198.57
7 - 64		5X	\$2,160.32	\$2,880.43
7 - 64		6X	\$2,712.95	\$3,617.26
7 - 64		7X	\$3,223.46	\$4,297.95
144 - 64		1X	\$8,443.40	\$11,257.86
144 - 64		2X	\$16,886.79	\$22,515.72

City of San Mateo

Proposed 2023 Cart Rates

Effective January 1, 2023

QTY & SIZE	FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
144 - 64	3X	\$25,330.20	\$33,773.60
144 - 64	4X	\$33,773.59	\$45,031.45
144 - 64	5X	\$42,217.01	\$56,289.34
144 - 64	6X	\$50,660.41	\$67,547.21
144 - 64	7X	\$55,042.34	\$73,389.78
96-Gallon Carts			
1-96	1X	\$70.85	\$94.47
1-96	2X	\$148.22	\$197.63
1-96	3X	\$234.12	\$312.16
1-96	4X	\$319.25	\$425.67
1-96	5X	\$419.06	\$558.75
1-96	6X	\$513.43	\$684.57
1-96	7X	\$611.42	\$815.22
2-96	1X	\$144.70	\$192.93
2-96	2X	\$305.14	\$406.85
2-96	3X	\$481.57	\$642.09
2-96	4X	\$656.28	\$875.04
2-96	5X	\$861.04	\$1,148.05
2-96	6X	\$1,054.36	\$1,405.81
2-96	7X	\$1,287.95	\$1,717.27
3-96	1X	\$223.51	\$298.01
3-96	2X	\$471.02	\$628.03
3-96	3X	\$743.00	\$990.67
3-96	4X	\$1,011.95	\$1,349.26
3-96	5X	\$1,326.96	\$1,769.28
3-96	6X	\$1,667.72	\$2,223.63
3-96	7X	\$1,982.99	\$2,643.98
4-96	1X	\$298.01	\$397.35
4-96	2X	\$628.02	\$837.36
4-96	3X	\$990.65	\$1,320.86
4-96	4X	\$1,387.00	\$1,849.33
4-96	5X	\$1,817.85	\$2,423.80
4-96	6X	\$2,283.72	\$3,044.96
4-96	7X	\$2,714.06	\$3,618.74
5-96	1X	\$383.65	\$511.53
5-96	2X	\$807.95	\$1,077.26
5-96	3X	\$1,273.71	\$1,698.28
5-96	4X	\$1,782.38	\$2,376.50
5-96	5X	\$2,334.91	\$3,113.21
5-96	6X	\$2,854.66	\$3,806.21
5-96	7X	\$3,392.57	\$4,523.43

City of San Mateo

Proposed 2023 Cart Rates

Effective January 1, 2023

QTY & SIZE	FREQ	Organics Monthly Total	Garbage & Recycling Monthly Total
6-96	1X	\$460.34	\$613.79
6-96	2X	\$969.50	\$1,292.67
6-96	3X	\$1,572.16	\$2,096.21
6-96	4X	\$2,198.89	\$2,931.85
6-96	5X	\$2,801.90	\$3,735.86
6-96	6X	\$3,425.57	\$4,567.42
6-96	7X	\$4,071.08	\$5,428.10
7-96	1X	\$537.10	\$716.13
7-96	2X	\$1,164.14	\$1,552.18
7-96	3X	\$1,834.21	\$2,445.61
7-96	4X	\$2,565.36	\$3,420.48
7-96	5X	\$3,268.86	\$4,358.48
7-96	6X	\$3,996.49	\$5,328.65
7-96	7X	\$4,749.63	\$6,332.84
8-96	1X	\$613.83	\$818.44
8-96	2X	\$1,330.43	\$1,773.91
8-96	3X	\$2,156.27	\$2,875.03
8-96	4X	\$2,931.85	\$3,909.13
8-96	5X	\$3,735.85	\$4,981.13
9-96	1X	\$711.16	\$948.21
9-96	2X	\$1,540.49	\$2,053.98
9-96	3X	\$2,425.79	\$3,234.38
10 - 96	1X	\$790.19	\$1,053.58
10 - 96	2X	\$1,761.69	\$2,348.92
10 - 96	3X	\$2,695.33	\$3,593.77
12 - 96	2X	\$2,114.03	\$2,818.70
12 - 96	3X	\$3,234.42	\$4,312.56
20 - 96	1X	\$1,743.75	\$2,325.00
20 - 96	2X	\$3,523.40	\$4,697.87
20 - 96	3X	\$5,285.06	\$7,046.75
20 - 96	4X	\$7,046.80	\$9,395.73
20 - 96	5X	\$8,808.50	\$11,744.66
20 - 96	6X	\$10,570.19	\$14,093.59
20 - 96	7X	\$12,331.90	\$16,442.53
21 - 96	2X	\$3,699.57	\$4,932.76
33 - 96	2X	\$5,813.62	\$7,751.49
35 - 96	2X	\$6,165.96	\$8,221.28
35 - 96	3X	\$9,433.69	\$12,578.25

City of San Mateo

San Mateo Solid Waste Rates 2023 Residential Carts

Quantity and Size	2023 Collection, Sweeping, and Disposal	Landfill Closure	Monthly Total
1 - 20	23.19	0.40	\$23.59
1 - 32	32.29	0.64	\$32.93
1 - 64	57.52	1.41	\$58.93
1 - 96	86.69	2.39	\$89.08

City of San Mateo

Proposed 2023 Compactor Rates

Effective January 1, 2023

GARBAGE COMPACTOR PROGRESSIVE RATES*

Container Size	Haul Charge (\$ per pull)	plus	Disposal/Processing \$/Ton Charge
1 - 10 yds	\$804.09	+	\$137.00
11 - 20 yds	\$976.40	+	\$137.00
21 - 30 yds	\$1,263.57	+	\$137.00
31 - 40 yds	\$1,723.05	+	\$137.00
40 + yds	\$2,182.53	+	\$137.00

* Customers shall be charged a per pull haul charge each time the compactor is serviced. In addition, customer will be charged for each ton of material collected at the per-ton rate above. Per-ton Disposal/Processing rates reflect 1/1/23 rate at the Shoreway Environmental Center in San Carlos and are subject to change.

ORGANICS COMPACTOR PROGRESSIVE RATES*

Container Size	Haul Charge (\$ per pull)	plus	Processing \$/Ton Charge
1 - 10 yds	\$603.07	+	\$145.00
11 - 20 yds	\$732.30	+	\$145.00
21 - 30 yds	\$947.68	+	\$145.00
31 - 50 yds	\$1,292.29	+	\$145.00
51 + yds	\$1,636.90	+	\$145.00

* Customers shall be charged a per pull haul charge each time the compactor is serviced. In addition, customer will be charged for each ton of material collected at the per-ton rate above. Per-ton Processing rates reflect 1/1/23 rate at the Shoreway Environmental Center in San Carlos and are subject to change.

ATTACHMENT Q - 2023 ADDITIONAL SERVICES

For Rate Years Eleven (2021) through the remaining Rate Years in the Term, the Charges for additional services specified in Attachment Q shall be adjusted annually in accordance with Attachment K.

The Charges for additional services for Rate Year Ten (2020) shall be the Charges for Rate Year Ten (2020) as determined under the 2009 Franchise Agreement. These are the Charges that will be adjusted as provided in Attachment K of this Agreement to determine the Charges for Rate Year Eleven (2021).

Two additional services are included in this Attachment Q there were not in Attachment Q of the 2009 Franchise Agreement. The two new services are Container Relocation Service and Agency-Specific Reporting for Abandoned Waste Collections. Charges for these services are presented in the table below.

	Service	Reference	Agency-Approved Charge	Description
Additional Services for Customers				
1	Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Charges in the table at the end of this Attachment	See Charges in the table at the end of this Attachment
2	Long Distance Service for MFD, Mixed Use, and Commercial Accounts (Note: only applicable to Containers with wheels)	Sections 5.02.B, 5.02.C; and 8.02.B	<p>A – 10% of base monthly Rate of the Collection Rate for each Container requiring Long Distance Service</p> <p>B – 25% of base monthly Rate of the Collection Rate for each Container requiring Long Distance Service</p> <p>C – Slope Charge \$62.14</p>	<p>A – Distance greater than 50 feet and less than or equal to 100 feet</p> <p>B – Distance greater than 100 feet</p> <p>Distance shall be measured from the face of the curb, or from the edge of the roadway nearest the closest edge of the Container, if there is no curb.</p> <p>C – Slope 7% or greater, per event, per container</p>

ATTACHMENT Q - 2023 ADDITIONAL SERVICES

	Service	Reference	Agency-Approved Charge	Description
3	Container Relocation Service	Sections 5.02B and 8.02B	A – 12% of base monthly Rate of the Collection Rate for each Container requiring Container Relocation Service B – 27% of base monthly Rate of the Collection Rate for each Container requiring Container Relocation Service	A – Distance greater than 50 feet and less than or equal to 100 feet B – Distance greater than 100 feet Distance shall be measured from the face of the curb, or from the edge of the roadway nearest the closest edge of the Container, if there is no curb.
4	On-Call Pick-up for SFD, MFD, Mixed Use, and Commercial Customers	Sections 5.02.A, 5.02.B, and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event per Container for Collection requested by Customer
5	Return Trip (SFD, MFD, Mixed Use, or Commercial)	Sections 5.02.A, B, C; 5.03.A, B, C; 5.04.A, B, C	\$20.36 for SFD \$20.36 for Commercial, Mixed Use, and MFD	Per Collection event (i.e., request to return and provide Collection service after the Customer failed to properly set out their Container(s) for regularly scheduled Collection)
6	Additional Targeted Recyclable Materials or Organic Materials Cart Service for SFD	Sections 5.03.A and 5.04.A	\$4.07 per Recycling Cart \$4.07 per Organic Materials Cart	Per Cart per month (any Cart size). Six month minimum charge required. Includes one-time Cart delivery upon start of service and removal of Cart when service is discontinued by Customer.
7	Additional On-Call Bulky Item Collection	Sections 5.05, 5.06	\$110.69	Per Bulky Item Collection event (in addition to the events provided at no charge to Customer pursuant to Section 5.12)

ATTACHMENT Q - 2023 ADDITIONAL SERVICES

	Service	Reference	Agency-Approved Charge	Description
8	Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Solid Waste Rate for the size of Container Collected once per week plus Return Trip Fee if applicable	Per Collection event for Container with Contamination Level greater than the maximum level pursuant to Table 1 in Section 6.02.B
9	Lock Service (Key Service)	Section 8.02.B	A – \$11.54 per usage B – \$12.09 per usage	Monthly cost: A – Residential Customers B – Commercial Customers
10	Lock Purchase	Section 8.02.B	\$23.09 per lock	Per lock
11	Overage Service	Section 8.02.G	100% of the base monthly Solid Waste Collection Rate	Per Collection event
12	Overage Bags Cost	Section 8.02.G	50% of the base monthly Solid Waste Collection Rate or \$10.17 minimum	Per bag
13	Container Cleaning Service	Section 8.05.D	A – \$67.90 B – \$115.43	A – per Cart B – per Bin or Drop-Box Charge only applies to cleaning or Container exchange in addition to the service to be provided at no charge to the Customer pursuant to Section 8.05.D

ATTACHMENT Q - 2023 ADDITIONAL SERVICES

	Service	Reference	Agency-Approved Charge	Description
14	Dirty Cart Replacement (Exchange) Service	Section 8.05.D	A – \$82.72 B – \$95.45 C – \$108.18	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart Charge only applies to cleaning or Container exchange in addition to the service to be provided at no charge to the Customer pursuant to Section 8.05.D
Additional Services for Agency				
15	Additional Confidential Document Destruction Service Event	Section 5.07	\$1,527.28	Per event
16	Additional Compost Material Delivery	Section 5.11	A – \$159.09 per delivery B – \$318.18 per delivery	A – “one-way” only delivery by Contractor where Contractor delivers to and unloads compost at an Agency-approved location B – “Round-trip” delivery by Contractor where Contractor delivers compost in a Drop Box to an Agency-approved location and returns at a later time or date to pick up the Drop Box and any remaining compost (charge includes the delivery of and later pick-up of the Drop Box)
17	Community Drop-Off Events	Section 5.13	\$21,636.42 per event or day	Per event or day targeting 5,000 households. Does not include disposal or public education expenses.
18	Collection for Agency-Sponsored and Non-Agency sponsored Community Events	Section 5.08	A – \$3,818.19 B – \$6,363.65 C – \$9,545.48	A – One day event with a projected 2,500 or fewer attendees B – One (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – One (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day

ATTACHMENT Q - 2023 ADDITIONAL SERVICES

Backyard Collection Service Charge for Single-Family Dwellings* (Section 5.02.A)				
Distance from Curb**	Backyard Charge for Customers with One (1) Solid Waste Cart	Backyard Charge for Customers with Two (2) Solid Waste Carts	Backyard Charge for Customers with Three (3) Solid Waste Carts	Backyard Charge for Customers with Four (4) Solid Waste Carts
Distance <= 50 feet	\$24.44	\$39.00	\$78.01	\$117.02
50 < Distance <= 100 feet	\$28.52	\$43.09	\$82.09	\$121.08
100 < Distance <= 150 feet	\$32.60	\$47.15	\$86.17	\$125.16
150 < Distance <= 200 feet	\$36.66	\$51.22	\$90.23	\$129.25
200 < Distance <= 250 feet	\$40.74	\$55.31	\$94.31	\$133.32
250 < Distance <= 300 feet	\$44.81	\$59.37	\$98.38	\$137.39
300 < Distance <= 350 feet	\$48.90	\$63.45	\$102.46	\$141.46
Each additional 50 foot increment over 350 feet	Amount equals the difference between the Charge for 250 to 300 feet and 300 to 350 feet			

* Backyard Collection Service Charges are charges added to the base monthly Rate for Single-Family Collection service, and cover the provision of Backyard Collection Service for all of Customer's Solid Waste, Recyclable Materials, and Organic Materials Carts.

** Distance shall be measured from the face of the curb, or from the edge of the roadway nearest the closest edge of the Cart, if there is no curb.