

STATUS OF ONGOING CONTRACTS WITH CONTINGENCY FUNDS from 7/1/15 through 10/31/2020

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Most Recent CC Date	Project #	Department/Division	Contractor/ Vendor	Description	Amount Approved by Council	Contingency Budget	1st CCOs impacting Contingency	2nd CCO impacting Contingency	3rd CCO impacting Contingency	4th CCO impacting Contingency	5th CCO impacting Contingency	6th CCO Impacting Contingency	7th CCO Impacting Contingency	Total Contingency used	% of Contingency Used	Remaining Contingency	Approximate Completion % and Notes
9/8/2020	467001-46000-006	PW/CIP	McKim Corporation	Citywide Street Rehabilitation Package 1-B	\$ 1,318,597	\$ 130,000								\$ -	0%	\$ 130,000	0% Complete
9/8/2020	465091	PW/CWP	EPS, Inc	El Camino Real Sanitary Sewer Rehabilitation Project	\$ 1,795,328	\$ 200,000								\$ -	0%	\$ 200,000	0% Complete
8/17/2020	467770	PW/CIP	Interstate Grading & Paving	Citywide Street Reconstruction Phase 1	\$ 3,690,533	\$ 370,000								\$ -	0%	\$ 370,000	0% Complete
8/17/2020	46F012	PW/Facilities & Fleet	Newton Construction, Inc.	Central Park Tennis Court Garage Repair	\$ 747,832	\$ 75,000								\$ -	0%	\$ 75,000	0% Complete
8/17/2020	N/A	PW/Regulatory Compliance	Waterworks Industries, Inc.	Marina Lagoon Vegetation & Water Quality Management	\$ 539,730	\$ 93,000	\$ 93,000							\$ 93,000	100%	\$ -	25% complete (year 1 of 3)
7/20/2020	469916	PW/CWP	Enterprise Automation	WWTP Supervisory Control & Data Acquisition System Merger Project and Collections System	\$ 787,480	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 80,000	20% Complete
6/29/2020	46F007	PW/Facilities & Fleet	Pride Industries One, Inc.	City Hall Restrooms Remodel	\$ 292,419	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 25,000	40% Complete
5/4/2020	46T003	PW/CWP	Sundt Construction, Inc.	WWTP Nutrient Removal and Wet Weather Management Upgrade and Expansion - GMP2	\$ 17,716,049	\$ 1,645,000	\$ 172,502	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 172,502	10%	\$ 1,472,498	35% Complete
5/4/2020	468202	PW/CIP	Anderson Pacific Engineering Construction, Inc.	North Shoreview Flood Improvements-Construction Contract	\$ 23,927,600	\$ 2,390,000	\$ 75,512	\$	\$	\$	\$ -	\$ -		\$ 75,512	3%	\$ 2,314,488	15% Complete
5/4/2020	465003	PW/CWP	Anderson Pacific Engineering Construction, Inc.	UFES-Construction Contract	\$ 59,777,330	\$ 4,500,000	\$	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 4,500,000	6% complete
5/4/2020	465003/46T003	PW/CWP	Terraphase Engineering, Inc.	CWP WWTP Upgrade and Expansio and UFES Projects	\$ 588,330	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 50,000	28% complete
3/2/2020	610041	Parks & Rec	Edgeworth Integration, LLC.	Citywide Building Access Control System	\$ 590,542	\$ 103,000	\$ 35,035	\$ 11,850	\$ 3,192	\$ 18,000	\$ 2,657	\$ 3,345		\$ 74,079	72%	\$ 28,921	99% complete
3/2/2020	469988	PW/CIP	Schaaf & Wheeler	East San Mateo Sanitary Sewer Lift Station Rehabilitation Project - Amendment - Services During Construction	\$ 153,312	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 15,000	99% Complete
2/3/2020	N/A	PW/Regulatory Compliance	Waterworks Industries, Inc.	Marina Lagoon Vegetation & Water Quality Management	\$ 935,656	\$ 93,000	\$93,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 93,000	100%	\$ -	33.3% Complete
1/21/2020	461009	PW/Transportation	Park Engineering, Inc.	Downtown Parking Technology Project	\$ 248,667	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 25,000	85% Complete
1/6/2020	467007	PW/CIP	RK Engineering, Inc.	N San Mateo Dr Sustainable Street Project	\$ 3,006,775	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 300,000	50% Complete
11/18/2019	467771	PW/CIP	Wilsey Ham	Street Reconstruction Phase II Engineering Services	\$ 599,623	\$ 60,000	\$ 22,570	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 22,570	38%	\$ 37,430	25% Complete
11/18/2019	N/A	Police	Serco, Inc.	Parking Enforcement Services	\$ 3,754,440	\$ 375,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 375,444	20% Complete
11/4/2019	465003	PW/CWP	Anvil Builders, Inc.	Basin 2 & 3 Collection System Improvements/Lift Systems Package	\$ 4,184,700	\$ 420,000	\$ 65,195	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 65,195	16%	\$ 354,805	99% Complete
11/4/2019	465003	PW/CWP	Stantec	Basin 2 & 3 Collection System Improvements/Design Services	\$ 13,285,455	\$ 93,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 93,000	95% complete
11/4/2019	467001	PW/CIP	WRECO, Inc.	Street Rehabilitation Package 1-C	\$ 268,600	\$ 60,000	\$ 27,968	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 27,968	47%	\$ 32,032	65% Complete
10/21/2019	469981	PW/CWP	CH2M/Jacobs	Clean Water Program (CWP) Program Management	\$ 17,600,000	\$ 900,000	\$ 65,372	\$ 31,992	\$ 46,152	\$ 11,868	\$ 6,779	\$ 51,480	\$ 25,971	\$ 239,614	27%	\$ 660,386	95% complete
10/21/2019	460039	PW/Facilities & Fleet	Sausal Corporation	Fire Station 25	\$ 6,140,000	\$ 673,000	\$ 15,394	\$ 3,812	\$ 4,152	\$ 22,071	\$ 51,962	\$ 23,663	\$ 1,448	\$ 122,503	18%	\$ 550,497	78% Complete
10/7/2019	465003	PW/CWP	Anvil Builders, Inc.	Basin 2 & 3 Collection System Improvements/Dale Ave Pump Station Upgrade	\$ 22,142,000	\$ 2,000,000	\$ 34,336	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 34,336	2%	\$ 1,965,664	50% Complete
10/7/2019	461009	PW/Transportation	IPS Group, Inc.	San Mateo Downtown Parking Technology Project	\$ 1,459,405	\$ 218,911	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 218,911	85% Complete
9/16/2019	469031	PW/CIP	Disability Access Consultants, Inc.	Americans with Disabilities Act Self-Evaluation & Transition Plan	\$ 282,925	\$ 26,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 26,000	17% Complete
9/16/2019	N/A	PW/Field Maintenance	Koffler Electrical Mechanical Apparatus Repair, Inc.	Marina Lagoon Pump Overhaul	\$ 466,400	\$ 46,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 46,640	25% Complete (1 pump/year for 3 years)
9/3/2019	460037	PW/CIP	BKF Engineers	El Camino @ RTE 92 Landscaping Improvements	\$ 327,520	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 30,000	7% Complete
9/3/2019	469988	PW/CWP	JMB Construction	East San Mateo Sanitary Sewer Lift Station Rehabilitation - Construction	\$ 3,286,404	\$ 350,000	\$ 161,625	\$ 38,444	\$ 41,534.00	\$ -	\$ -	\$ -		\$ 241,603	69%	\$ 108,397	99% Complete
7/15/2019	610027	Parks & Rec	RRM Design Group	Central Park Design Development Services	\$ 347,460	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 45,000	33% Complete
6/17/2019	561625	PW/Facilities & Fleet	Consolidated CM	Fire Station 25 Construction Management	\$ 852,672	\$ 119,000	\$ 29,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -		\$ 33,000	28%	\$ 86,000	78% Complete
6/3/2019	465091	PW/CWP	Express Plumbing, Inc.	Basin D Sanitary Sewer Rehabilitation - Construction	\$ 3,853,172	\$ 400,000	\$ 92,132	\$ 1,800	\$ 7,900	\$ 40,948	\$ 54,750	\$ 34,407	\$ 49,991	\$ 281,928	70%	\$ 118,072	98% complete
5/20/2019	46T003	PW/CWP	Kutzmann & Associates, Inc	WWTP Nutrient Removal and Wet Weather Management Upgrade and Expansion - Building Plan Review & Inspection	\$930,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 100,000	5% Complete
5/20/2019	460040	PW/CIP	Tennysn Electric, Inc.	Baywood High-Voltage Streetlight Conversion	\$ 1,335,920	\$ 135,000	\$ 33,480	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 33,480	25%	\$ 101,520	75% complete
5/6/2019	46T003	PW/CIP	Sundt Construction, Inc.	WWTP Nutrient Removal and Wet Weather Management Upgrade and Expansion - GMP1	\$ 33,098,178	\$ 1,725,000	\$ 18,326	\$ 286,508	\$ 33,079	\$ -	\$ -	\$ -		\$ 337,913	20%	\$ 1,387,087	98% Complete
4/1/2019	310008	General Planning	PlaceWorks Inc.	General Plan Update	\$ 1,863,851	\$ 130,470	\$ 21,176	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 21,176	16%	\$ 109,294	35% Complete
3/4/2019	46T009	PW/CWP	Stantec	WWTP IAP II - Design & Engineering Services	\$ 1,393,930	\$ 87,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 87,000	95% Complete
2/4/2019	467770	PW/CIP	Wilsey Ham	Professional Design Services for Street Reconstruction	\$ 498,163	\$ 50,000	\$ 32,131	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 32,131	64%	\$ 17,869	95% Complete

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1/22/2019	46T003	PW/CWP	HDR Engineering, Inc.	Wastewater Treatment Plant Nutrient Removal and Wet Weather Flow Management Upgrade and Expansion - Design	\$ 25,744,824	\$ 2,575,823	\$ 162,940	\$ 1,440,882	\$ 168,001	\$ -	\$ -	\$ -		\$ 1,771,823	69%	\$ 804,000	98% Complete
1/7/2019	46T009	PW/CWP	Myers and Sons	WWTP IAP II Construction	\$ 6,340,000	\$ 634,000	\$ 24,225	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 24,225	4%	\$ 609,775	91% Complete
12/3/2018	468202	PW/CIP	Schaaf & Wheeler	Coyote Point and Poplar Avenue Pump Stations Design	\$ 1,131,070	\$ 50,000			\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 50,000	75% Complete (contingency first added with Am. 3 approved by CC 12/3/2018)
8/20/2018	460064	PW/Facilities & Fleet	PG&E	Sustainable Solutions Turnkey Program	\$ 3,202,948	\$ 197,052	\$ 27,480	\$ 11,452	\$ 10,580	\$ 9,650	\$ -	\$ -		\$ 59,162	30%	\$ 137,890	80% Complete
5/21/2018	462250	PW/CIP	Biggs Cardoza Associates	Bermuda Bridge Replacement - Design	\$ 435,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0%	\$ 45,000	65% Complete
2/20/2018	465005	PW/CWP	Woodard & Curran	Basin 4 Collection System Improvements Professional Services - Design	\$ 1,493,819	\$ 75,000	\$ 27,643	\$ 43,224	\$ -	\$ -	\$ -	\$ -		\$ 70,867	94%	\$ 4,133	95% Complete
11/20/2017	46T003	PW/CWP	Sundt Construction, Inc.	Wastewater Treatment Plant Nutrient Removal and Wet Weather Flow Management Upgrade and Expansion - Preconstruction Services	\$2,535,044	\$ 202,427	\$ 63,925	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 63,925	32%	\$ 138,502	95% Complete
																TOTAL:	\$ 18,023,793