

## COMPLETED CONTRACTS WITH CONTINGENCY FUNDS from 8/01/2017 through 06/30/2024

*This summary does not include projects with contingencies under \$25,000. Negative or no-cost change orders do not impact the contingency fund.*

Department/Division	Date Approved by City Council	Contractor/Vendor	Description	Amount Approved by Council	Contingency Budget	% of Total Amount Approved	1st CCO impacting Contingency	2nd CCO impacting Contingency	3rd CCO impacting Contingency	4th CCO Impacting Contingency	5th CCO Impacting Contingency	6th & Above CCO Impacting Contingency	Total Contingency used	% of Contingency Used	Unused Contingency
CIP Eng	4/3/2023	Redgwik Construction	4th and 5th Railroad Grade Crossings Projects	\$ 671,062	\$ 64,000	9.54%	\$ 16,064	\$ 17,150	\$ 17,880	\$ -	\$ -	\$ -	\$ 51,094	80%	\$ 12,906
CIP Eng	2/21/2023	GSW Construction, Inc	Poplar at Golf Course Trash Capture Project	\$ 571,788	\$ 52,000	9.09%	\$ 51,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,850	100%	\$ 150
CIP Eng	1/17/2023	Precision Emprise, LLC dba Precision	2022-23 Community Development Block Grant Project	\$ 334,172	\$ 35,000	10.47%	\$ 25,727	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,727	74%	\$ 9,273
CIP Eng	9/6/2022	Ghirardelli Associates, Inc.	Citywide Street Slurry Seal Package 2-A Project - Construction	\$ 278,200	\$ 29,000	10.42%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 29,000
CIP Eng	9/6/2022	American Asphalt Repair & Resurfacing	Citywide Street Slurry Seal Package 2-A Project	\$ 2,874,374	\$ 431,000	14.99%	\$ 20,585	\$ 22,675	\$ -	\$ -	\$ -	\$ -	\$ 43,260	10%	\$ 387,740
CIP Eng	7/18/2022	Teichert Construction	Citywide Street Reconstruction Phase 3	\$ 4,229,667	\$ 1,298,000	30.69%	\$ 1,539	\$ 9,658	\$ 51,886	\$ 7,048	\$ 76,866	\$ 1,001,833	\$ 1,148,830	89%	\$ 149,170
CIP Eng	7/18/2022	G. Bortolotto & Company, Inc.	Citywide Street Rehabilitation Package 3-B (Phase 2)	\$ 1,755,340	\$ 176,000	10.03%	\$ 19,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,405	11%	\$ 156,595
CIP Eng	6/20/2022	G. Bortolotto & Company, Inc.	Citywide Street Rehabilitation Package 3-B (Phase 1)	\$ 2,166,207	\$ 217,000	10.02%	\$ 25,400	\$ 4,000	\$ 5,700	\$ -	\$ -	\$ -	\$ 35,100	16%	\$ 181,900
CIP Eng	6/6/2022	HDR Engineering, Inc./Wreco	Citywide Street Rehabilitation Phase 4-B	\$ 350,000	\$ 35,000	10.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 35,000
CIP Eng	2/7/2022	J.V. Lucas Paving, Inc.	Citywide Street Rehabilitation Package 2-B	\$ 976,415	\$ 98,000	10.04%	\$ 15,644	\$ (257)	\$ 28,533	\$ 21,712	\$ 6,504	\$ -	\$ 72,393	74%	\$ 25,607
CIP Eng	12/6/2021	Alta Group, Inc.	Main Street Garage Repairs	\$ 123,983	\$ 25,000	20.16%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
CIP Eng	10/4/2021	McGuire and Hester	2020-21 Community Development Block Grant Project	\$ 1,668,271	\$ 170,000	10.19%	\$ 41,242	\$ 5,049	\$ 2,687	\$ 31,003	\$ 29,364	\$ -	\$ 109,346	64%	\$ 60,654
CIP Eng	9/20/2021	Esquivel Grading & Paving, Inc	Citywide Street Reconstruction Phase 2	\$ 1,018,003	\$ 102,000	10.02%	\$ 902	\$ 70,064	\$ -	\$ -	\$ -	\$ -	\$ 70,966	70%	\$ 31,034
CIP Eng	9/20/2021	Wilesey Ham	Citywide Street Reconstruction Phase 3	\$ 403,000	\$ 41,000	10.17%	\$ 24,980	\$ 9,485	\$ 6,409	\$ -	\$ -	\$ -	\$ 40,874	100%	\$ 126
CIP Eng	8/16/2021	Andreini Brothers Inc.	Citywide Street Rehabilitation Package 1-C Project (Phase 2)	\$ 2,119,555	\$ 190,000	8.96%	\$ 36,754	\$ 61,417	\$ 8,935	\$ 15,722	\$ 9,355	\$ 20,302	\$ 152,486	80%	\$ 37,514
CIP Eng	8/6/2021	Wilesey Ham	Professional Design Services for Street Reconstruction Phase 1	\$ 617,163	\$ 50,000	8.10%	\$ 32,131	\$ 17,869	\$ -	\$ -	\$ -	\$ -	\$ 50,000	100%	\$ -
CIP Eng	7/19/2021	WRECO	Citywide Street Rehabilitation Package 3B	\$ 310,000	\$ 31,000	10.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 31,000
CIP Eng	5/17/2021	McKim Corporation	Laurie Meadows Pedestrian and Bicycle Safety Improvement Project	\$ 465,648	\$ 46,000	9.88%	\$ 21,367	\$ 11,349	\$ -	\$ -	\$ -	\$ -	\$ 32,716	71%	\$ 13,284
CIP Eng	4/19/2021	Interstate Grading & Paving	Citywide Street Rehabilitation Package 1-C Project Phase 1	\$ 968,757	\$ 100,000	10.32%	\$ 7,241	\$ 3,320	\$ 9,263	\$ (74,504)	\$ -	\$ -	\$ 19,824	20%	\$ 80,176
CIP Eng	9/21/2020	WRECO, Inc.	Street Rehabilitation Package 1-C	\$ 311,860	\$ 90,000	28.86%	\$ 27,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,968	31%	\$ 62,032
CIP Eng	9/8/2020	McKim Corporation	Citywide Street Rehabilitation Package 1-B	\$ 1,318,597	\$ 130,000	9.86%	\$ 1,265	\$ 12,210	\$ (119,884)	\$ -	\$ -	\$ -	\$ 13,475	10%	\$ 116,525
CIP Eng	6/15/2020	VSS International	Citywide Slurry Seal Package 1-A	\$ 1,060,035	\$ 123,000	11.60%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 123,000
CIP Eng	5/4/2020	Anderson Pacific Engineering	North Shoreview Flood Improvements-Construction	\$ 23,927,600	\$ 2,390,000	9.99%	\$ 75,512	\$ 218,551	\$ 16,640	\$ 38,705	\$ 511,310	\$ 281,614	\$ 1,142,332	48%	\$ 1,247,668
CIP Eng	1/21/2020	McKim Corporation	2018-19 Community Development Grand Street Rehab Project	\$ 821,473	\$ 82,000	9.98%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 82,000
CIP Eng	1/6/2020	RK Engineering, Inc.	N San Mateo Dr Sustainable Street Project	\$ 3,006,775	\$ 300,000	9.98%	\$ 2,346	\$ 6,260	\$ 1,211	\$ 15,900	\$ (94,967)	\$ -	\$ 25,716	9%	\$ 274,284
CIP Eng	11/18/2019	Wilesey Ham	Street Reconstruction Phase II Engineering Services	\$ 691,643	\$ 60,000	8.67%	\$ 22,570	\$ 27,450	\$ -	\$ -	\$ -	\$ -	\$ 50,020	83%	\$ 9,980
CIP Eng	9/16/2019	Disability Access Consultants, Inc.	Americans with Disabilities Act Self-Evaluation & Transition Plan	\$ 377,825	\$ 26,000	6.88%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 26,000
CIP Eng	7/15/2019	Duke's Root Control, Inc.	2018-19 Sanitary Sewer Root Foaming	\$ 399,003	\$ 40,000	10.02%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 40,000
CIP Eng	7/15/2019	G. Bortolotto & Co., Inc.	2018-19 Street Rehabilitation Phase II Project	\$ 2,217,590	\$ 220,000	9.92%	\$ 64,120	\$ 33,173	\$ (79)	\$ -	\$ -	\$ -	\$ 97,293	44%	\$ 122,707
CIP Eng	7/15/2019	Golden Bay Construction, Inc.	2018-2019 Street Rehabilitation Phase I Project	\$ 1,683,857	\$ 165,000	9.80%	\$ 24,676	\$ 46,608	\$ 89,417	\$ (333,457)	\$ -	\$ -	\$ 160,701	97%	\$ 4,299
CIP Eng	6/17/2019	Granite Construction	Rand Street Reconstruction	\$ 1,126,763	\$ 100,000	8.87%	\$ 44,891	\$ 5,830	\$ 74,563	\$ (23,384)	\$ -	\$ -	\$ 125,284	125%	\$ (25,284)
CIP Eng	5/20/2019	Tennyson Electric, Inc.	Baywood High-Voltage Streetlight Conversion	\$ 1,335,920	\$ 135,000	10.11%	\$ 33,480	\$ 12,587	\$ -	\$ -	\$ -	\$ -	\$ 46,067	34%	\$ 88,933

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CIP Eng	5/6/2019	Ranger Pipelines, Inc.	Basin 1B Collection System Improvements - Construction	\$ 4,626,145	\$ 700,000	15.13%	\$ 15,000	\$ 17,195	\$ 128,011	\$ 12,250	\$ 95,126	\$ -	\$ 267,582	38%	\$ 432,418
CIP Eng	5/6/2019	Redgwick Construction	Rochester and Ottawa Street Reconstruction	\$ 2,693,440	\$ 230,000	8.54%	\$ 10,505	\$ 5,895	\$ (7,331)	\$ 209,785	\$ (23,242)	\$ -	\$ 226,185	98%	\$ 3,815
CIP Eng	9/17/2018	Golden Bay Construction	2017-18 Sidewalk Repair Project	\$ 468,609	\$ 47,000	10.03%	\$ 5,733	\$ 12,550	\$ 19,329	\$ 4,920	\$ (71,701)	\$ -	\$ 42,532	90%	\$ 4,468
CIP Eng	8/20/2018	G. Bortolotto & Co., Inc.	2018-19 Slurry Seal Basin B	\$ 1,263,110	\$ 125,000	9.90%	\$ 9,976	\$ 49,366	\$ -	\$ -	\$ -	\$ -	\$ 59,342	47%	\$ 65,658
CIP Eng	8/20/2018	Granite Construction	E. Hillsdale Blvd Street Rehabilitation	\$ 1,609,536	\$ 165,000	10.25%	\$ 5,755	\$ 8,268	\$ 10,000	\$ 37,956	\$ 61,978	\$ -	\$ 123,956	75%	\$ 41,044
CIP Eng	7/16/2018	Redgwick Construction	East Poplar Ave Reconstruction Project	\$ 678,280	\$ 70,000	10.32%	\$ 17,784	\$ 23,294	\$ 17,454	\$ 1,779	\$ -	\$ -	\$ 60,311	86%	\$ 9,689
CIP Eng	5/7/2018	Kingdom Pipelines	Poplar Ave Pump Station Trash Capture	\$ 457,500	\$ 46,000	10.05%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 46,000
CIP Eng	4/16/2018	G. Bortolotto & Co., Inc.	2016-2018 Street Rehab Phase I	\$ 1,084,674	\$ 100,000	9.22%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 100,000
CIP Eng	3/19/2018	Interstate Grading & Paving	E. 39th Avenue Street Reconstruction	\$ 691,866	\$ 70,000	10.12%	\$ 58,567	\$ 4,615	\$ 9,521	\$ -	\$ -	\$ -	\$ 72,703	104%	\$ (2,703)
CIP Eng	2/20/2018	Liffey Electric	Downtown Twinkle Light Installation	\$ 525,981	\$ 39,100	7.43%	\$ 27,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,720	71%	\$ 11,380
CIP Eng	1/16/2018	JJR Construction	2017 Community Development Block Grant Street Rehab	\$ 645,640	\$ 65,000	10.07%	\$ (3,318)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 65,000
CIP Eng	1/16/2018	DV Electric	Bay to Transit Trail Phase I	\$ 290,400	\$ 27,000	9.30%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 27,000
CIP Eng	10/2/2017	Golden Bay Construction	Citywide Crosswalk Improvement Project	\$ 399,411	\$ 40,000	10.01%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 40,000
CIP Eng	8/21/2017	Valley Slurry Seal International	2016 Citywide Slurry Seal	\$ 764,120	\$ 75,000	9.82%	\$ (77,513)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 75,000
CIP Eng	8/21/2017	Interstate Grading & Paving	E 3rd Ave Street Rehabilitation	\$ 1,265,454	\$ 186,517	14.74%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 186,517
CIP Eng	8/21/2017	Interstate Grading & Paving	2016 Street Reconstruction - Various Locations	\$ 1,988,274	\$ 200,000	10.06%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 200,000
CWP	9/19/2022	Duke's Root Control, Inc.	2022-23 Sanitary Sewer Root Foaming (South Basin)	\$ 517,583	\$ 52,000	10.05%	\$ (4,961)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 52,000
CWP	5/16/2022	Pipe and Plant Solutions	2022 Citywide Sanitary Sewer Cleaning and Inspection Large	\$ 368,631	\$ 110,000	29.84%	\$ 73,600	\$ -	\$ 10,575	\$ -	\$ (44,640)	\$ -	\$ 84,175	77%	\$ 25,825
CWP	7/19/2021	EPS, Inc. dba Express Plumbing	Natural Gas Line Replacement and Improvements	\$ 250,711	\$ 25,000	9.97%	\$ -	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ 750	3%	\$ 24,250
CWP	4/19/2021	JMB Construction	Pacific Boulevard Force Main Project	\$ 1,842,650	\$ 283,000	15.36%	\$ 145,511	\$ 12,114	\$ -	\$ -	\$ -	\$ -	\$ 157,625	56%	\$ 125,375
CWP	4/5/2021	Duke's Root Control, Inc.	2020-21 Sanitary Sewer Root Foaming (North Basin)	\$ 251,726	\$ 25,000	9.93%	\$ (6,290)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
CWP	11/2/2020	Woodard & Curran	Basin 4 Collection System Improvements Professional	\$ 2,264,465	\$ 145,000	6.40%	\$ 27,643	\$ 43,224	\$ 49,207	\$ 17,879	\$ -	\$ -	\$ 137,953	95%	\$ 7,047
CWP	9/8/2020	EPS, Inc. dba Express Plumbing	El Camino Real Sanitary Sewer Rehabilitation Project	\$ 1,795,328	\$ 200,000	11.14%	\$ 45,011	\$ 43,703	\$ 20,010	\$ -	\$ -	\$ -	\$ 108,724	54%	\$ 91,276
CWP	5/4/2020	Sundt Construction, Inc.	WWTP Nutrient Removal and Wet Weather Management Upgrade	\$ 17,716,049	\$ 1,645,000	9.29%	\$ 172,502	\$ 75,216	\$ -	\$ -	\$ -	\$ -	\$ 247,718	15%	\$ 1,397,282
CWP	5/4/2020	Terraphase Engineering, Inc.	CWP WWTP Upgrade and Expansion and UFES Projects	\$ 588,330	\$ 50,000	8.50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 50,000
CWP	3/2/2020	Schaaf & Wheeler	East San Mateo Sanitary Sewer Lift Station Rehabilitation Project -	\$ 1,190,760	\$ 30,000	2.52%	\$ 6,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,426	21%	\$ 23,574
CWP	10/21/2019	CH2M/Jacobs	Clean Water Program (CWP) Program Management	\$ 17,600,000	\$ 900,000	5.11%	\$ 65,372	\$ 31,992	\$ 46,152	\$ 11,868	\$ 6,779	\$ 77,451	\$ 239,614	27%	\$ 660,386
CWP	9/3/2019	JMB Construction	East San Mateo Sanitary Sewer Lift Station Rehabilitation -	\$ 3,286,404	\$ 350,000	10.65%	\$ 161,625	\$ 38,444	\$ 41,534	\$ -	\$ -	\$ -	\$ 241,603	69%	\$ 108,397
CWP	8/19/2019	Presidio Systems, Inc.	Basin A Sanitary Sewer Cleaning & Video Inspection	\$ 481,930	\$ 50,000	10.37%	\$ 5,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,625	11%	\$ 44,375
CWP	6/17/2019	C2R Engineering, Inc	Basin C Sanitary Sewer Rehabilitation - Construction	\$ 3,217,480	\$ 350,000	10.88%	\$ 85,000	\$ 9,520	\$ 68,254	\$ 144,400	\$ 22,500	\$ (327,545)	\$ 329,674	94%	\$ 20,326
CWP	6/3/2019	Express Plumbing, Inc.	Basin D Sanitary Sewer Rehabilitation - Construction	\$ 3,853,172	\$ 400,000	10.38%	\$ 92,132	\$ 1,800	\$ 7,900	\$ 40,948	\$ 54,750	\$ 108,977	\$ 306,507	77%	\$ 93,493
CWP	5/6/2019	Sundt Construction, Inc.	WWTP Nutrient Removal and Wet Weather Management Upgrade	\$ 33,098,178	\$ 1,725,000	5.21%	\$ 18,326	\$ 286,508	\$ (105,748)	\$ 66,751	\$ 631,452	\$ 788,083	\$ 1,791,120	104%	\$ (66,120)
CWP	5/6/2019	Sundt Construction, Inc.	WWTP Nutrient Removal and Wet Weather Flow Management	\$ 2,535,044	\$ 202,427	7.99%	\$ 63,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,925	32%	\$ 138,502
CWP	9/17/2018	Cratus, Inc.	Basin 1A Collection System Improvements Construction	\$ 6,335,080	\$ 640,000	10.10%	\$ 2,612	\$ 1,927	\$ 15,000	\$ (411,850)	\$ -	\$ -	\$ 19,539	3%	\$ 620,461

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CWP	9/17/2018	Woodard & Curran	Basin 1A Collection System Improvements Design	\$ 1,188,982	\$ 105,000	8.83%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 105,000
CWP	4/16/2018	Valentine Corporation	42nd Ave Pump Station Rehap	\$ 1,283,369	\$ 130,000	10.13%	\$ 98,738	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,738	76%	\$ 31,262
CWP	10/16/2017	Express Plumbing, Inc.	Basin B Sanitary Sewer Rehabilitation Project	\$ 1,377,553	\$ 126,600	9.19%	\$ 78,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,200	62%	\$ 48,400
Facilities	9/19/2022	Newton Construction & Management, Inc.	King Recreation Center Family Changing Room Construction	\$ 270,954	\$ 40,000	14.76%	\$ 17,093	\$ 17,306	\$ -	\$ -	\$ -	\$ -	\$ 34,399	86%	\$ 5,601
Facilities	4/19/2021	Newton Construction and Management,	Central Park Tennis Court Garage Repair	\$ 1,569,634	\$ 30,000	1.91%	\$ 23,918	\$ 526	\$ -	\$ -	\$ -	\$ -	\$ 24,444	81%	\$ 5,556
Facilities	12/7/2020	Consolidated CM	Fire Station 25 Construction Management	\$ 852,672	\$ 119,000	13.96%	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,000	24%	\$ 90,000
Facilities	11/16/2020	Unison Solutions	Unison BioGas Conditioning System (BioCNG100) maintenance	\$ 304,804	\$ 30,000	9.84%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 30,000
Facilities	6/29/2020	Pride Industries One, Inc.	City Hall Restrooms Remodel	\$ 292,419	\$ 25,000	8.55%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
Facilities	10/21/2019	Sausal Corporation	Fire Station 25	\$ 6,140,000	\$ 673,000	10.96%	\$ 15,394	\$ 3,812	\$ 4,152	\$ 22,071	\$ 51,962	\$ 65,443	\$ 162,835	24%	\$ 510,165
Facilities	10/21/2019	Newton Construction	Police Department Substation & Sleeping Quarters	\$ 534,305	\$ 54,000	10.11%	\$ 33,047	\$ 9,859	\$ 5,229	\$ -	\$ -	\$ -	\$ 48,135	89%	\$ 5,865
Facilities	4/15/2019	EFS West, Inc.	CNG Vehicle Maintenance Facility Design/Build	\$ 277,183	\$ 25,000	9.02%	\$ 1,866	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,866	7%	\$ 23,134
Facilities	8/20/2018	PG&E	Sustainable Solutions Turnkey Program	\$ 3,202,948	\$ 197,052	6.15%	\$ 59,162	\$ 25,264	\$ -	\$ -	\$ -	\$ -	\$ 84,426	43%	\$ 112,626
Facilities	8/20/2018	Alta Engineering Group	Main Street Garage Repairs	\$ 209,900	\$ 50,000	23.82%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 50,000
Facilities	8/20/2018	Southwest Construction	2nd & ECR Garage Stair Improvements	\$ 321,100	\$ 50,000	15.57%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 50,000
Facilities	2/5/2024	Staples Construction Company, Inc.	Martin Luther King Jr. Park Pump Shed	\$ 249,404	\$ 37,410	15.00%	\$ 6,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,248	17%	\$ 31,162
Facilities	10/16/2023	Angeles Contractor, Inc	Main Library Painting - Phase 1	\$ 435,648	\$ 14,000	3.21%	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000	100%	\$ -
Facilities	8/21/2023	Angeles Contractor, Inc	Fire Stations 21 & 23 Shower Remodel – Contract	\$ 244,268	\$ 25,000	10.23%	\$ 2,000	\$ 23,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	100%	\$ -
Facilities	5/2/2022	Angeles Contractor	City Hall Restroom Remodel	\$ 492,933	\$ 50,000	10.14%	\$ (2,870)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 50,000
Field Maintenance	9/16/2019	Koffler Electrical Mechanical	Marina Lagoon Pump Overhaul	\$ 542,204	\$ 46,640	8.60%	\$ 37,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,804	81%	\$ 8,836
Fleet	5/1/2023	Municipal Maintenance	Multhog Compact Multi-Purpose Sweeper	\$ 173,912	\$ 35,000	20.13%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 35,000
IT	11/20/2023	Lenovo Inc.	Personal Computer Replacements	\$ 311,037	\$ 46,656	15.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 46,656
IT	2/21/2023	Lenovo Inc.	Personal Computer Replacements	\$ 231,633	\$ 34,745	15.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 34,745
Parks & Rec	6/6/2022	Cristal D. Garcia dba Peninsula Music	Pre-School Music Program	\$ 100,000	\$ 25,000	25.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
Parks & Rec	6/6/2022	Bay Area Educational Theater Company	Summer Youth Theater Programs	\$ 100,000	\$ 25,000	25.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
Parks & Rec	6/6/2022	Todd Dissly Athletics, LLC	Tennis Instruction	\$ 1,800,000	\$ 150,000	8.33%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 150,000
Parks & Rec	9/20/2021	Andreini Brothers Inc.	Borel Park Development Project	\$ 1,729,607	\$ 119,414	6.90%	\$ 6,472	\$ 4,590	\$ -	\$ -	\$ -	\$ -	\$ 11,062	9%	\$ 108,352
Parks & Rec	3/2/2020	Edgeworth Integration, LLC.	Citywide Building Access Control System	\$ 590,542	\$ 103,000	17.44%	\$ 35,035	\$ 11,850	\$ 3,192	\$ 18,000	\$ 2,657	\$ 10,286	\$ 81,020	79%	\$ 21,980
Parks & Rec	7/15/2019	Goodland Landscape Construction/Field	King Park Sythentic Turf Construction/Field	\$ 2,016,135	\$ 80,000	3.97%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 80,000
Parks & Rec	7/15/2019	Callander Associates Landscape Architects	King Park Synthetic Turf Design and Management	\$ 481,068	\$ 71,000	14.76%	\$ 3,250	\$ 15,300	\$ 2,735	\$ 7,100	\$ -	\$ -	\$ 28,385	40%	\$ 42,615
Parks & Rec	6/17/2019	Bay Area Educational Theater Company	Summer Children's and Youth Theater Program	\$ 120,000	\$ 25,000	20.83%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
Parks & Rec	8/20/2018	Peninsula Music Together	Peninsula Music Together Classes	\$ 130,000	\$ 25,000	19.23%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
Parks & Rec	8/20/2018	Todd Dissly Athletics, LLC	Tennis Instruction	\$ 200,000	\$ 25,000	12.50%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
Parks & Rec	6/18/2018	Bay Area Educational Theater Company	Summer Theater Program	\$ 140,000	\$ 25,000	17.86%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
Parks & Rec	2/20/2018	Professional Tree Care	2019 Sycamore Tree Pruning	\$ 280,320	\$ 35,000	12.49%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 35,000

Department/Division	Date Approved by City Council	Contractor/Vendor	Description	Amount Approved by Council	Contingency Budget	% of Total Amount Approved	1st CCO impacting Contingency	2nd CCO impacting Contingency	3rd CCO impacting Contingency	4th CCO Impacting Contingency	5th CCO Impacting Contingency	6th & Abover CCO Impacting Contingency	Total Contingency used	% of Contingency Used	Unused Contingency
Police	11/18/2019	Laz Parking	Parking Enforcement Services	\$ 3,754,440	\$ 375,444	10.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 375,444
Transportation Planning Eng	11/20/2017	St. Francis Electric	Los Prados High Voltage Streetlight Conversion	\$ 1,077,708	\$ 110,000	10.21%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 110,000
Transportation Planning Eng	1/21/2020	Park Engineering, Inc.	Downtown Parking Technology Project	\$ 248,667	\$ 25,000	10.05%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000
Transportation Planning Eng	10/7/2019	IPS Group, Inc.	San Mateo Downtown Parking Technology Project	\$ 1,459,405	\$ 218,911	15.00%	\$ 24,390	\$ 171,265	\$ -	\$ -	\$ -	\$ -	\$ 195,655	89%	\$ 23,256
				<b>\$ 211,561,257</b>	<b>\$ 19,800,916</b>	<b>9.36%</b>							<b>\$ 9,195,250</b>	<b>46%</b>	<b>\$ 10,605,665</b>