



Marina Library Improvement Project

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Agenda

1. Project Background
2. Overview of Project Scope
3. Recent Investigatory Activities
4. Design Development
5. Ongoing Collaboration
6. Anticipated Schedule
7. Funding Overview
8. Next Steps

Project Background

- **Library Location:** 1530 Susan Court
- **Project Goals:**
 - Correct sloping floors and the building's structural issues caused by soil settlement
 - Ensure compliance with ADA standards



Overview of Project Scope



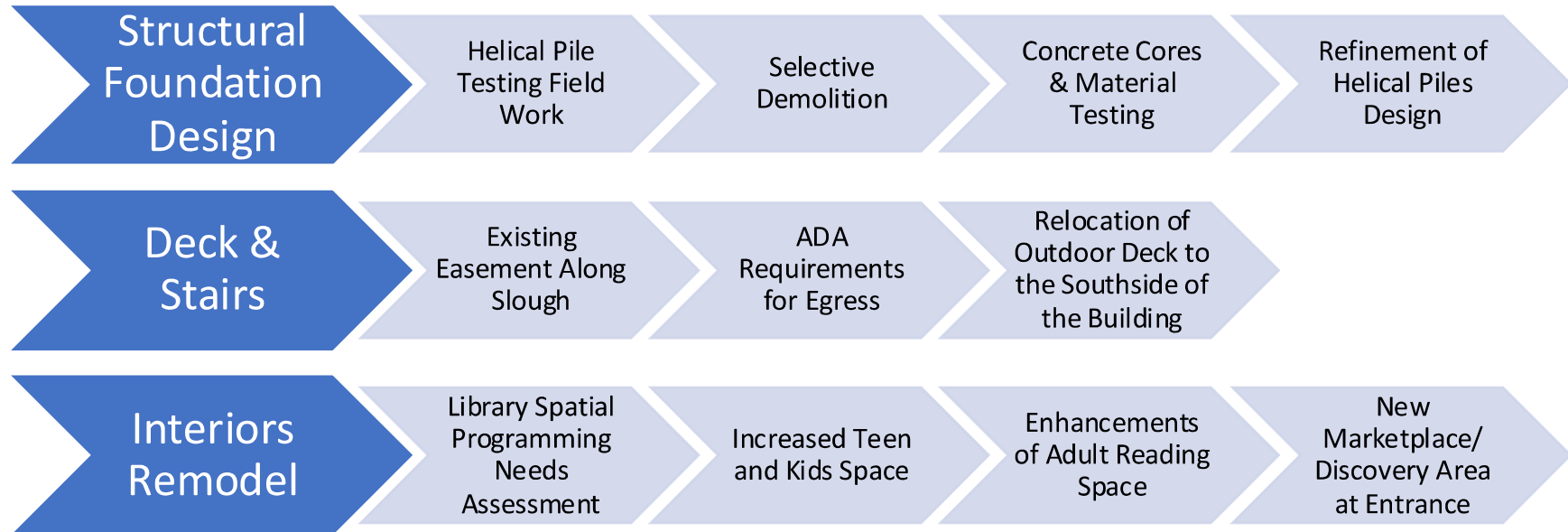
- Structural Foundation Work
- Reconstruction of the Outdoor Deck
- Replacement of Roof and Addition of Roof Insulation
- Replacement of Heating Ventilation & Air Conditioning System (HVAC)
- Replacement of Lighting, Mechanical, & Electrical Building Systems
- Full Interior Renovation

Investigatory Activities

- Building Condition Assessment (Complete)
- Roof Inspection (Complete)
- Helical Pile Testing Field Work (Complete)
- Selective Demolition (In-Progress)
- Concrete Cores Materials Testing (scheduled for November 2025)



Design Development



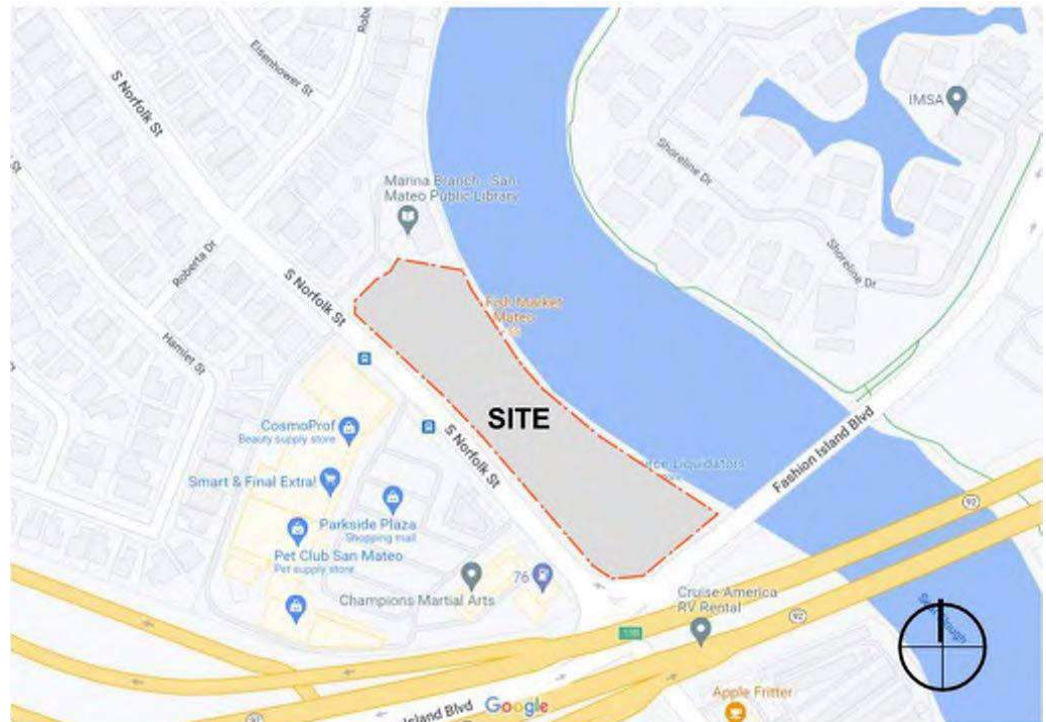




On Going Collaboration

Former Fish Market Site – 1855 S. Norfolk St.

- Current Phase: Planning Application & Environmental Review
- Updated Traffic Impact Analysis (TIA) anticipated by November 2024
- Planning Commission Meeting anticipated by Early 2025
- No tentative construction date yet



On Going Collaboration

Former Fish Market Site – 1855 S. Norfolk St.

- Design Decisions In-Progress
 - Property gate moved resulting in preserved connection point from Marina Library to café and slough side pathway
 - Trash bins previously proposed on Susan Court changed to compactors and roll off bins stored out of public view



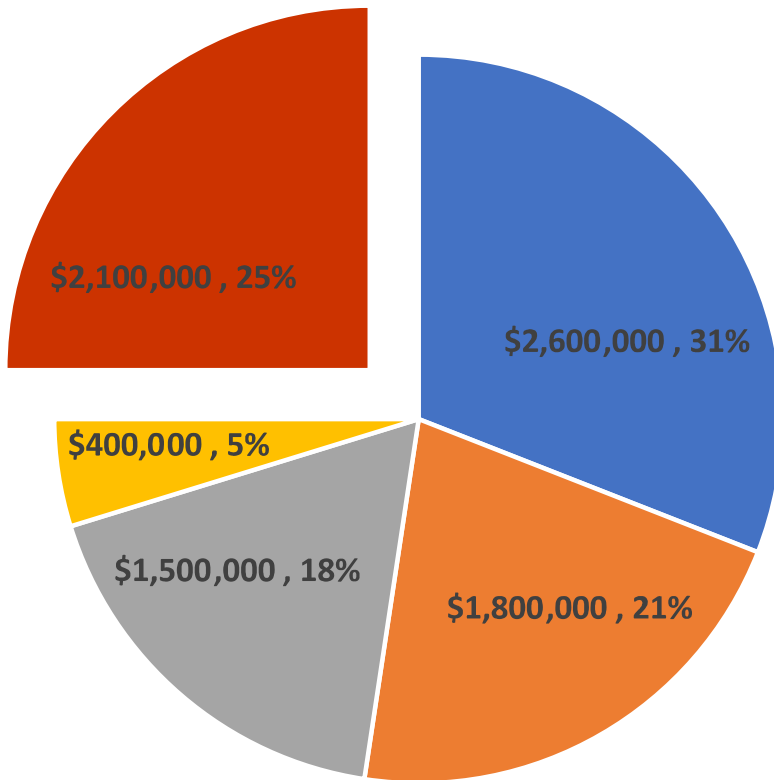


Anticipated Project Schedule

- Pre-design Phase: Complete
- Design Phase: Current Phase – Spring 2025
- Bid & Award Phase: April – May 2025
- Construction Phase: Summer 2025 – Summer 2026



Funding Overview



- Local Funding - Measure S & General Fund (\$2.6 Million)
- California State Library Grant Funding (\$1.8 Million)
- Federal HUD Grant (\$1.5 Million)
- Potential Funding for HVAC Efficiency Improvements (\$0.4 Million)
- Funding Gap (\$2.1 Million)

• Total Funding Need: \$8,300,000

Next Steps

- Environmental Review Process complete by end of 2024
- Design completed by Spring 2025
- Funding Gap Analysis and Securing Additional Funds





Thank You

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