

Att 1 - 2025-30 CIP Project Needs by Project Type
Preliminary for Budget Discussion Purposes Only

Project	2025-26 Proposed	2026-27 Project Needs	2027-28 Project Needs	2028-29 Project Needs	2029-30 Project Needs	5-Year Total
Bridges						
CITYWIDE BRIDGE MAINTENANCE	-	75,000	75,000	-	-	150,000
GATEWAY PARK PEDESTRIAN BRIDGE IMPROVEMENTS	75,000	-	-	-	-	75,000
Bridges Total	75,000	75,000	75,000	-	-	225,000
Buildings/Facilities						
ADA COMPLIANCE AND TRANSITION PLANNING	250,000	35,000	35,000	35,000	-	355,000
ADA ENTRY COMPLIANCE - BERESFORD	18,766	-	-	-	-	18,766
CHILDCARE FACILITY IMPROVEMENTS	150,000	-	-	250,000	-	400,000
CITY HALL IMPROVEMENTS	-	(200,000)	(900,000)	(900,000)	-	(2,000,000)
CITYWIDE FACILITY INTERIOR IMPROVEMENTS		400,000	400,000	800,000	800,000	2,400,000
CITYWIDE FACILITY ROOF REPLACEMENTS	1,000,000	800,000	100,000	100,000	1,000,000	3,000,000
CITYWIDE FACILITY WATERPROOFING IMPROVEMENTS	475,000	1,000,000	1,000,000	1,000,000	1,000,000	4,475,000
CITYWIDE FENCE IMPROVEMENTS	100,000	100,000	100,000	100,000	100,000	500,000
CITYWIDE FIRE - INTRSN ALARM SYSTM UPGRADE	250,000	250,000	250,000	250,000	250,000	1,250,000
CITYWIDE PICNIC AREA IMPROVEMENTS	50,000	50,000	50,000	50,000	50,000	250,000
CITYWIDE PLAY COURT RESURFACING	350,000	350,000	350,000	350,000	350,000	1,750,000
CORP YARD MISCELLANEOUS IMPROVEMENTS	100,000	100,000	100,000	100,000	100,000	500,000
CORPORATION YARD PAVING	500,000	500,000	-	-	-	1,000,000
DISPATCH FACILITY IMPROVEMENT	-	-	-	500,000	-	500,000
DOWNTOWN PARKING IMPROVEMENTS	100,000	100,000	100,000	100,000	100,000	500,000
DOWNTOWN RESTROOMS	25,000	25,000	25,000	25,000	25,000	125,000
EXTERNAL RADIO INFRASTRUCTURE	(200,000)	-	-	-	-	(200,000)
FIRE STATION 24 SHOWER REMODEL	(144,000)	-	-	-	-	(144,000)
KING CENTER KITCHENS REMODEL	158	-	-	-	-	158
LAURELWOOD PARK RETAINING WALL REPAIR	150,000	-	-	-	2,000,000	2,150,000
MAIN LIBRARY IMPROVEMENTS	100,000					100,000
MARINA LIBRARY STRUCTURAL IMPROVEMENTS	2,250,000	250,000	-	-	-	2,500,000
OLD FIRE STATION 25 RENOVATION	-	-	-	-	800,000	800,000
PARKING LOT RESURFACING (SHORELINE/LAKESHORE/LOS PRADOS/BERESFORD)	300,000	300,000	300,000	300,000	-	1,200,000
POLICE DEPARTMENT ROOF DRAINAGE IMPROVEMENTS	3,818	-	-	-	-	3,818
POLICE JAIL RETROFIT	-	-	500,000	-	-	500,000
RECREATION CENTER BACKUP GENERATOR CONNECTION	50,000	50,000	50,000	50,000	-	200,000
Buildings/Facilities Total	5,878,742	4,110,000	2,460,000	3,110,000	6,575,000	22,133,742
Miscellaneous						
CDBG COMMUNITY FACILITIES	40,000	40,000	40,000	40,000	40,000	200,000
CDD OFFICE REMODEL	140,000					140,000
CDD SERVICE IMPROVEMENT - ELECTRONIC & DIGITAL	250,000	250,000	250,000	250,000	250,000	1,250,000
CHILD CARE FACILITIES	450,000	450,000	450,000	450,000	450,000	2,250,000
HOUSING REHABILITATION	60,000	60,000	60,000	60,000	60,000	300,000
LANDFILL MAINTENANCE	1,000,000	-	-	-	-	1,000,000
MINOR HOME REPAIR	127,000	127,000	127,000	127,000	127,000	635,000
PEG PROJECT (PUBLIC, EDUCATIONAL, AND GOVERNMENTAL ACCESS CHANNELS)	750,000	-	-	-	-	750,000
POLICE FACILITY INTERNET EXPANSION	200,000	-	-	-	-	200,000
POLICE STATION: UPS REPLACEMENT	400,000	-	-	-	-	400,000
TRAIN QUIET ZONE	1,075,000	75,000	-	-	-	1,150,000
Miscellaneous Total	4,492,000	1,002,000	927,000	927,000	927,000	8,275,000
Parks & Recreation						
BOREL PARK DEVELOPMENT	(801,185)					(801,185)
CENTRAL PARK	750,000	-	-	-	-	750,000
CITYWIDE EMERGENCY FIELD LIGHTING	120,000	120,000	120,000	120,000	-	480,000
CITYWIDE PARK PLAY AREA UPGRADE	500,000	100,000	2,000,000	100,000	2,000,000	4,700,000
CITYWIDE PLAYGROUND EQUIPMENT REPLACEMENT	450,000	450,000	450,000	450,000	450,000	2,250,000
DOWNTOWN DOG PARK	-	500,000	500,000	-	-	1,000,000
GOLF BUNKERS	-	-	850,000	-	-	850,000
GOLF IRRIGATION CONTROLLERS & MAINLINE	-	-	50,000	1,000,000	-	1,050,000
JAPANESE GARDEN REPAIRS	350,000	650,000	-	-	-	1,000,000
JOINVILLE POOL ASSESSMENT & IMPROVEMENTS	2,650,000	-				2,650,000
KING & JOINVILLE CHANGING ROOM IMPROVEMENTS	(103,670)	-	-	-	-	(103,670)

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Parks & Recreation (continued)						
LAURELWOOD PARK PLAYGROUND	-	-	2,200,000	-	-	2,200,000
LOS PRADOS COURT LIGHTING IMPROVEMENT	300,000	-	-	-	-	300,000
PARK RESTROOM PHASE V	(55,539)	-	-	-	-	(55,539)
PARK RESTROOM REFURBISHMENT PHASE IV	164,601	-	-	-	-	164,601
PARKS AMENITIES ASSESEMENT	-	600,000	-	-	-	600,000
PARKSIDE AQUATIC PLAY AREA	600,000	-	-	-	-	600,000
RYDER PARK WATER FEATURE FILTRATION SYSTEM	50,000	100,000	-	-	-	150,000
SEAL POINT PARK POND H2S INVESTIGATION AND REMEDIATION	120,000	-	-	-	-	120,000
SPORTS FIELDS CONVERSION: SYNTHETIC TURF	(400,000)					(400,000)
SYNTHETIC FIELD REPLACEMENT	1,500,000	-	-	-	-	1,500,000
TREE PLANTING - PARKS DIVISION	175,000	175,000	175,000	175,000	175,000	875,000
WASHINGTON PARK BASKETBALL COURT	22,615	-	-	-	-	22,615
Parks & Recreation Total	6,391,822	2,695,000	6,345,000	1,845,000	2,625,000	19,901,822
Sewer						
ANNUAL SANITARY SEWER REHABILITATION	-	7,120,000	10,350,000	8,500,000	8,755,000	34,725,000
COLLECTION SYSTEM ODOR CONTROL	200,000	200,000	200,000	200,000	200,000	1,000,000
CWP ANNUAL CITYWIDE SANITARY SEWER REHAB	(5,331,000)	-	-	-	-	(5,331,000)
CWP CCTV INSPECTION PROGRAM	409,000	-	-	-	-	409,000
CWP SEWER FLOW MONITORING & REPORTING	(172,000)	-	-	-	-	(172,000)
CWP WWTP ANNUAL MAJOR COMPONENTS	5,487,000	5,365,000	-	-	-	10,852,000
EAST SAN MATEO LIFT STATION	1,563,000	-	-	-	-	1,563,000
PROGRAM MANAGEMENT - SEWER PROJECTS	(874,000)	-	-	-	-	(874,000)
ROOT FOAMING	450,000	450,000	450,000	450,000	450,000	2,250,000
SANITARY SEWER CCTV INSPECTION PROGRAM	-	900,000	800,000	900,000	1,200,000	3,800,000
SANITARY SEWER FLOW MONITORING & REPORTING	-	125,000	125,000	125,000	125,000	500,000
SANITARY SEWER PUMP STATION UPGRADES	-	5,257,000	5,420,000	5,588,000	5,755,000	22,020,000
TMDL ENHANCED PLANNING & INFRASTRUCTURE IMPROVEMENTS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
WWTP & FLOW MANAGEMENT UPGRADE & EXPANSION	24,957,000	-	-	-	-	24,957,000
WWTP ANNUAL REPAIRS	-	7,079,805	17,699,930	7,121,035	12,326,652	44,227,422
WWTP PAVING	(100,000)	-	-	-	-	(100,000)
Sewer Total	29,089,000	28,996,805	37,544,930	25,384,035	31,311,652	152,326,422
Stormwater						
CITYWIDE SOIL STABILIZATION PROGRAM	400,000	150,000	150,000	150,000	150,000	1,000,000
COLUMBIA/CRYSTAL SPRINGS STORM DRAIN CHA	(2,000,000)	-	-	-	-	(2,000,000)
COYOTE PARK/POPLAR PUMP STATION	50,000	-	-	-	-	50,000
GREEN STORMWATER INFRASTRUCTURE PROGRAM	500,000	500,000	200,000	200,000	200,000	1,600,000
MARINA LAGOON DREDGING DESIGN/PERMITTING	150,000	50,000	-	-	-	200,000
STORM SYSTEM DREDGING	1,100,000	-	-	-	-	1,100,000
STORM SYSTEM MINOR REPAIR	250,000	250,000	250,000	250,000	250,000	1,250,000
STORMWATER SYSTEM MANAGEMENT IMPROVEMENT PROGRAM	550,000	100,000	100,000	100,000	100,000	950,000
TRASH CAPTURE AT POPLAR AND MONTE DIABLO	(750,000)	-	-	-	-	(750,000)
WET WEATHER PREPARATION ACTIVITIES	(800,000)	-	-	-	-	(800,000)
Stormwater Total	(550,000)	1,050,000	700,000	700,000	700,000	2,600,000
Streets/Transportation						
101/92 MULTI-MODAL (FASHION ISLAND CLASS IV BIKE LANE)	831,819	3,988,636	-	-	-	4,820,455
ALAMEDA DE LAS PULGAS & BARNESON INTERSECTION SAFETY 7 OPTIMIZATION		200,000	-	700,000	-	900,000
BIKE SAN MATEO PROGRAM	902,000	700,000	700,000	-	-	2,302,000
CDBG PROJECTS	450,000	450,000	450,000	450,000	450,000	2,250,000
CITYWIDE BICYCLE PARKING		10,000	10,000	-	-	20,000
CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM	200,000	200,000	200,000	200,000	200,000	1,000,000
CITYWIDE SIDEWALK REPAIR PROGRAM	115,000	115,000	115,000	115,000	115,000	575,000
CITYWIDE SIGN INVENTORY AND REPLACEMENT		150,000	150,000	150,000	150,000	600,000
CITYWIDE STREET RECONSTRUCTION FY18-19	(570,501)	-	-	-	-	(570,501)
CITYWIDE STREET RECONSTRUCTION PACKAGE 1	275,000	-	-	-	-	275,000
CITYWIDE STREET RECONSTRUCTION PACKAGE 2	174,473	-	-	-	-	174,473
CITYWIDE STREET RECONSTRUCTION PACKAGE 3	870,501	-	-	-	-	870,501
CITYWIDE STREET REHABILITATION FY18-19	(160,000)	-	-	-	-	(160,000)
CITYWIDE STREET REHABILITATION PACKAGE 1	(303,000)	-	-	-	-	(303,000)
CITYWIDE STREET REHABILITATION PACKAGE 2	(600,000)	-	-	-	-	(600,000)

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Streets/Transportation (continued)						
CITYWIDE STREET REHABILITATION PACKAGE 3	(205,117)	-	-	-	-	(205,117)
CITYWIDE STREET REHABILITATION PROGRAM	9,284,117	8,468,000	8,853,000	8,053,000	8,053,000	42,711,117
CITYWIDE TRAFFIC CALMING	150,000	150,000	150,000	150,000	150,000	750,000
CITYWIDE TRAFFIC SIGNAL RETIMING		25,000	25,000	25,000	25,000	100,000
COMPLETE STREETS NORTH CENTRAL	150,000	-	-	-	-	150,000
COMPLETES STREETS PLAN	100,000	-	-	-	-	100,000
DELAWARE SAFE ROUTES TO SCHOOL CORRIDOR	1,500,000	-	-	-	-	1,500,000
GRAMMERCY DRIVE RETAINING WALL	50,000	50,000	50,000	50,000	50,000	250,000
HIGH VOLTAGE STREET LIGHT CONVERSION	700,000	1,000,000	-	-	-	1,700,000
HILLSDALE/ALAMEDA DE LAS PULGAS SIGNAL	450,000	-	-	-	-	450,000
LOCAL ROADWAY SAFETY PLAN IMPLEMENTATION PLAN	-	200,000	-	-	-	200,000
NEIGHBORHOOD TRAFFIC MANAGMENT	-	100,000	100,000	100,000	100,000	400,000
PENINSULA CORRIDOR COMPLETE STREETS	225,000					225,000
PENINSULA/DELAWARE INTERSECTION SAFETY IMPROVEMENT	650,000					650,000
QUICK BUILD MOBILITY PROGRAM	100,000	100,000	100,000	100,000	100,000	500,000
REGIONAL AND CITYWIDE TRANSPORTATION PROGRAM MANAGEMENT	25,000	25,000	25,000	25,000	25,000	125,000
TRANSIT-ORIENTED DEVELOPMENT PEDESTRIAN ACCESS STUDY	1	-	-	-	-	1
Streets/Transportation Total	15,364,293	15,931,636	10,928,000	10,118,000	9,418,000	61,759,929
Grand Total	60,740,857	53,860,441	58,979,930	42,084,035	51,556,652	267,221,915