

CITY OF SAN MATEO
PUBLIC WORKS DEPARTMENT
330 WEST 20TH AVENUE
SAN MATEO, CA 94403
(650) 522-7300

CONTRACT CHANGE ORDER # 2

PROJECT: Wastewater Treatment Plant SCADA Monitoring and Upgrade Project - Change Order

TO: Technology Management Professionals LLC

CONTRACT CHANGE ORDER NO. 2

Page 1 of 1

PO/SCON No. PO-0000701

Date 6/26/2024

Fund 720

Cost Center Wastewater Treatment Plant

Spend Category Other Contractual Services

You are hereby directed to make the herein described changes from the plans and specifications or do the following described work not included in the plans and specifications on your contract.

DESCRIPTION OF WORK

Following is a description of work to be done, estimate of quantities, and prices to be paid.

Revise section 5- "TERM" of the Agreement as follows: The services to be performed under this agreement shall commence upon execution of this agreement and be completed on July 31, 2025.

Revise Section 6- "Payment"- of the Agreement to read as follows: 6.1-The total amount payable to VENDOR under this Agreement shall not exceed \$328,544.

Revise the scope of work of the Agreement to include "TMPros Managed IT Services - City of San Mateo WWTP FY 2025"—Attachment 1.

Total cost of change not to exceed: \$154,404

We, the undersigned contractor, have given careful consideration to the change proposed and hereby agree, if this proposal is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the prices shown above.

Date Accepted: _____

Contractor: Technology Management Professionals LLC

By: _____

Title: _____

DISTRIBUTION: Purchasing, City Clerk, Contractor, Construction Manager,
Project Analyst, Project File

STATEMENT OF ACCOUNT

Original Contract Price	\$ 174,140.00
Previous Change Orders	\$0.00
Total to date	\$0.00
This Change Order	\$154,404.00

Revised Contract Price	\$328,544.00
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Date Approved: _____

By: _____

Matt Fabry, Director of Public Works

NOTE: This change order is not effective until approved by the Director of Public Works.

TMPros
PO Box 280
Atwater, CA 95301
United States

T: +18889557767

Quote #	6944
Date	2024/06/07
Expires	2024/06/21
Contact	Baron Wolt

Prepared for City of San Mateo Water Works
Rob Learmonth
2050 Detroit Dr
San Mateo, CA 94404
United States
E: rlearmonth@cityofsanmateo.org

ACCEPT QUOTE

TMPros Managed IT Services - City of San Mateo WWTP

Monitoring Services

Category	Item	Qty	Price	Total
MSP / Monitoring	Server Monitoring	30	\$85.00	\$2,550.00 ^{†*}
	24x7 Remote Monitoring, Patch Management, Ticketing, and Remote Management Tools			
MSP / Monitoring	Workstation Monitoring	4	\$35.00	\$140.00 ^{†*}
	24x7 Remote Monitoring, Patch Management, Ticketing, and Remote Management Tools			
MSP / Monitoring	Device Monitoring	30	\$33.00	\$990.00 ^{†*}
	24x7 Remote Monitoring of Switches, Routers, Wireless Access Points, Critical Printers, and Other Network Devices			

Monthly Subtotal \$3,680.00

Security Services

Category	Item	Qty	Price	Total
MSP / Security	Endpoint Detection and Response	1	\$15.00	\$15.00 ^{†*}
	Next-generation AI antivirus, prevention, detection, and response solution.			

Monthly Subtotal \$15.00

Server and Network Support

Category	Item	Qty	Price	Total
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Category	Item	Qty	Price	Total
MSP / Backup	Veeam management	30	\$20.00	\$600.00
	Server Backup (Selective)			\$580.00 ^{†*}
	Item Discount (\$20.00)*			
MSP / Support Plan	Server Support	30	\$80.00	\$2,400.00 ^{†*}
	Physical Server and Hypervisor Support			
MSP / Support Plan	Network Support	25	\$25.00	\$625.00 ^{†*}
	DVR/NVR Support Per Camera/Feed			
		Monthly Subtotal		\$3,625.00
		Discount		(\$20.00)

User Support

Category	Item	Qty	Price	Total
MSP / Support Plan	Workstation Support	3	\$89.00	\$267.00 ^{†*}
	Workstation Support			
Monthly Subtotal				\$267.00

Project and CIO Services

Category	Item	Qty	Price	Total
Service	Project Services	60	\$75.00	\$4,500.00*
	• Services provided as part of a project scope			
MSP / Consulting	CIO Hours	4	\$200.00	\$800.00^{†*}
	Additional CIO Hours			
Monthly Subtotal				\$5,300.00

Summary

* Recurring fees billed monthly with 1 upfront payment(s).

† Non-taxable item

Please contact us if you have any questions.

Monthly Subtotal	\$12,887.00
Discount	(\$20.00)
Total Monthly	\$12,867.00 USD

Quote

One-Time	\$0.00
Recurring Up-front	\$12,887.00*
Discount	(\$20.00)
Total Up-front	\$12,867.00 USD

* Recurring fees billed monthly with 1 upfront payment(s).

ACCEPT QUOTE

Cost Breakdown

Category	Monthly Fees
MSP / Monitoring	\$3,680.00
MSP / Security	\$15.00
MSP / Backup	\$600.00
MSP / Support Plan	\$3,292.00
Service	\$4,500.00
MSP / Consulting	\$800.00
Discount	(\$20.00)
Total	\$12,867.00 USD

Billing Code: NV