

CITY OF SAN MATEO
RESOLUTION NO.__ (2025)

ADOPTING INCREASED MAXIMUM RESIDENTIAL AND COMMERCIAL SOLID WASTE RATES FOR 2025

WHEREAS, the City reviews the rates charged by the City's franchisee (hereafter "Solid Waste Rates"); and

WHEREAS, the purpose of the rate review is to ensure that rates cover the cost of solid waste, recycling, compost collection and disposal, and other fees; and

WHEREAS, the South Bayside Waste Management Association (SBWMA) approved Recology's Compensation Application for rate year 2025 including a rate increase, incorporated herein by reference; and

WHEREAS, a rate increase for 2025 is proposed in an amount not-to-exceed \$7.50 a month for all residential accounts with 20-gallon cart service, not-to-exceed \$8.00 a month for all residential accounts with 32-gallon cart service, not-to-exceed \$8.50 a month for all residential accounts with 64-gallon cart service, not-to-exceed \$9.00 per month for all residential accounts with 96-gallon cart service, not-to-exceed \$6.50 per cart/per pick-up a month for all commercial accounts with 20-gallon cart solid waste or organics service, and not-to-exceed \$5.75 per cart/per pick-up a month for all commercial accounts with 32-gallon cart solid waste or organics service; and

WHEREAS, while not currently required by law, the City followed the noticing procedure set forth in Article XIII D, Section 6 of the California Constitution (Proposition 218); and

WHEREAS, in accordance with Proposition 218, the City Council authorized staff to proceed with noticing and protest proceedings for the proposed rate increase; and

WHEREAS, the public was noticed of such proposed Solid Waste Rate increases by a notice mailed to all property owners and rate payers within the City on January 17, 2025; and

WHEREAS, a public hearing was held on March 3, 2025; and

WHEREAS, it was determined that there was not a majority protest.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN MATEO, CALIFORNIA, HEREBY RESOLVES THAT:

1. Pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378(b)(4), this action is not a project under CEQA because the City's rate setting relates to the funding mechanism of on-going solid waste collection services, which does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.
2. In accordance with Article XIII D, Section 6 of the California Constitution:
 - a. The revenues derived from the Solid Waste Rates will not exceed the funds required to provide solid waste services.
 - b. The revenues derived from the Solid Waste Rates will not be used for any purpose other than solid waste services.

- c. The Solid Waste Rate charged will not exceed the cost of solid waste services per parcel.
 - d. Any surplus monies collected from the solid waste fees will be used to offset future revenue requirements.
 - e. The Solid Waste Rate is only charged for solid waste services that are currently available.
 - f. The Solid Waste Rate is not charged for general governmental services.
3. Notice of the proposed increase in maximum solid waste collection rates to be charged by the franchisee was mailed to property owners on January 17, 2025.
 4. A public hearing was conducted on March 3, 2025, regarding the proposed maximum Solid Waste Rate to be charged by the franchisee and all protests and other comments were considered.
 5. The number of written protests by owners of parcels within the City against the increase in maximum rates to be charged by the franchisee was tabulated by the City Clerk and the number of protests fell short of a majority.
 6. The City Council approves and adopts the new maximum rates to be charged by the franchisee for the residential and commercial solid waste program, set forth in the attached Exhibit A.
 7. The new maximum \$7.50 per month increase for Solid Waste Rates to be charged by the City's franchisee for all residential accounts with 20-gallon cart service shall be effective April 1, 2025.
 8. The new maximum \$8.00 per month increase for Solid Waste Rates to be charged by the City's franchisee for all residential accounts with 32-gallon cart service shall be effective April 1, 2025.
 9. The new maximum \$8.50 per month increase for Solid Waste Rates to be charged by the City's franchisee for all residential accounts with 64-gallon cart service shall be effective April 1, 2025.
 10. The new maximum \$9.00 per month increase for Solid Waste Rates to be charged by the City's franchisee for all residential accounts with 96-gallon cart service shall be effective April 1, 2025.
 11. The new maximum \$6.50 increase per cart/per pick-up a month for all commercial accounts with 20-gallon cart solid waste or organics service shall be effective April 1, 2025.
 12. The new maximum \$5.75 increase per cart/per pick-up a month for all commercial accounts with 32-gallon cart solid waste or organics service shall be effective April 1, 2025.
 13. The City Council approves and adopts the new maximum rates to be charged by the franchisee for the residential and commercial solid waste program if required.
 14. The new maximum Solid Waste Rates to be charged by the City's franchisee for commercial and residential users shall be effective April 1, 2025.

EXHIBIT A – PROPOSED 2025 SOLID WASTE RATES

City of San Mateo

San Mateo Solid Waste Rates 2025 Residential Carts

| Quantity and Size | Monthly Total |
|----------------------|------------------|
| 1 - 20 | \$36.09 |
| 1 - 32 | \$45.93 |
| 1 - 64 | \$72.43 |
| 1 - 96 | \$103.08 |

City of San Mateo

Proposed 2025 Bin Rates

Effective April 1, 2025

| QTY | SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|-------------|--------|------|------------------------------|--|
| 1-Yard Bins | | | | |
| 1 | 1 Yard | 1X | \$170.18 | \$170.18 |
| 1 | 1 Yard | 2X | \$345.48 | \$345.48 |
| 1 | 1 Yard | 3X | \$525.82 | \$525.82 |
| 1 | 1 Yard | 4X | \$711.28 | \$711.28 |
| 1 | 1 Yard | 5X | \$901.82 | \$901.82 |
| 1 | 1 Yard | 6X | \$1,097.32 | \$1,097.32 |
| 1 | 1 Yard | 7X | \$1,298.00 | \$1,298.00 |
| 2 | 1 Yard | 1X | \$340.45 | \$340.45 |
| 2 | 1 Yard | 2X | \$691.03 | \$691.03 |
| 2 | 1 Yard | 3X | \$1,051.72 | \$1,051.72 |
| 2 | 1 Yard | 4X | \$1,422.57 | \$1,422.57 |
| 2 | 1 Yard | 5X | \$1,803.66 | \$1,803.66 |
| 2 | 1 Yard | 6X | \$2,236.06 | \$2,236.06 |
| 2 | 1 Yard | 7X | \$2,644.34 | \$2,644.34 |
| 3 | 1 Yard | 1X | \$510.65 | \$510.65 |
| 3 | 1 Yard | 2X | \$1,036.61 | \$1,036.61 |
| 3 | 1 Yard | 3X | \$1,577.51 | \$1,577.51 |
| 3 | 1 Yard | 4X | \$2,175.34 | \$2,175.34 |
| 3 | 1 Yard | 5X | \$2,757.30 | \$2,757.30 |
| 3 | 1 Yard | 6X | \$3,354.09 | \$3,354.09 |
| 3 | 1 Yard | 7X | \$4,040.48 | \$4,040.48 |
| 4 | 1 Yard | 1X | \$680.90 | \$680.90 |
| 4 | 1 Yard | 2X | \$1,382.11 | \$1,382.11 |
| 4 | 1 Yard | 3X | \$2,144.78 | \$2,144.78 |
| 4 | 1 Yard | 4X | \$2,900.42 | \$2,900.42 |
| 4 | 1 Yard | 5X | \$3,676.40 | \$3,676.40 |
| 4 | 1 Yard | 6X | \$4,556.66 | \$4,556.66 |
| 4 | 1 Yard | 7X | \$5,387.26 | \$5,387.26 |
| 5 | 1 Yard | 1X | \$851.14 | \$851.14 |
| 5 | 1 Yard | 2X | \$1,727.66 | \$1,727.66 |
| 5 | 1 Yard | 3X | \$2,681.04 | \$2,681.04 |
| 5 | 1 Yard | 4X | \$3,625.56 | \$3,625.56 |
| 5 | 1 Yard | 5X | \$4,683.52 | \$4,683.52 |
| 5 | 1 Yard | 6X | \$5,695.82 | \$5,695.82 |
| 5 | 1 Yard | 7X | \$6,859.82 | \$6,859.82 |

City of San Mateo

Proposed 2025 Bin Rates

Effective April 1, 2025

| QTY | SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|-------------|--------|------|------------------------------|--|
| 2-Yard Bins | | | | |
| 1 | 2 Yard | 1X | \$340.45 | \$340.45 |
| 1 | 2 Yard | 2X | \$691.03 | \$691.03 |
| 1 | 2 Yard | 3X | \$1,051.72 | \$1,051.72 |
| 1 | 2 Yard | 4X | \$1,422.57 | \$1,422.57 |
| 1 | 2 Yard | 5X | \$1,803.66 | \$1,803.66 |
| 1 | 2 Yard | 6X | \$2,236.06 | \$2,236.06 |
| 1 | 2 Yard | 7X | \$2,644.34 | \$2,644.34 |
| 2 | 2 Yard | 1X | \$680.90 | \$680.90 |
| 2 | 2 Yard | 2X | \$1,382.11 | \$1,382.11 |
| 2 | 2 Yard | 3X | \$2,144.78 | \$2,144.78 |
| 2 | 2 Yard | 4X | \$2,900.42 | \$2,900.42 |
| 2 | 2 Yard | 5X | \$3,676.40 | \$3,676.40 |
| 2 | 2 Yard | 6X | \$4,556.66 | \$4,556.66 |
| 2 | 2 Yard | 7X | \$5,387.26 | \$5,387.26 |
| 3 | 2 Yard | 1X | \$1,021.31 | \$1,021.31 |
| 3 | 2 Yard | 2X | \$2,114.60 | \$2,114.60 |
| 3 | 2 Yard | 3X | \$3,217.26 | \$3,217.26 |
| 3 | 2 Yard | 4X | \$4,435.24 | \$4,435.24 |
| 3 | 2 Yard | 5X | \$5,620.27 | \$5,620.27 |
| 3 | 2 Yard | 6X | \$6,964.32 | \$6,964.32 |
| 3 | 2 Yard | 7X | \$8,231.80 | \$8,231.80 |
| 4 | 2 Yard | 1X | \$1,361.78 | \$1,361.78 |
| 4 | 2 Yard | 2X | \$2,819.47 | \$2,819.47 |
| 4 | 2 Yard | 3X | \$4,374.20 | \$4,374.20 |
| 4 | 2 Yard | 4X | \$6,028.54 | \$6,028.54 |
| 4 | 2 Yard | 5X | \$7,637.39 | \$7,637.39 |
| 4 | 2 Yard | 6X | \$9,285.79 | \$9,285.79 |
| 4 | 2 Yard | 7X | \$11,180.93 | \$11,180.93 |
| 5 | 2 Yard | 1X | \$1,702.21 | \$1,702.21 |
| 5 | 2 Yard | 2X | \$3,524.36 | \$3,524.36 |
| 5 | 2 Yard | 3X | \$5,467.75 | \$5,467.75 |
| 5 | 2 Yard | 4X | \$7,535.68 | \$7,535.68 |
| 5 | 2 Yard | 5X | \$9,546.70 | \$9,546.70 |
| 5 | 2 Yard | 6X | \$11,827.04 | \$11,827.04 |
| 5 | 2 Yard | 7X | \$13,976.17 | \$13,976.17 |
| 6 | 2 Yard | 1X | \$2,084.07 | \$2,084.07 |
| 6 | 2 Yard | 2X | \$4,313.73 | \$4,313.73 |
| 6 | 2 Yard | 3X | \$6,690.65 | \$6,690.65 |

City of San Mateo

Proposed 2025 Bin Rates

Effective April 1, 2025

| QTY | SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|-------------|--------|------|------------------------------|--|
| 6 | 2 Yard | 4X | \$9,042.83 | \$9,042.83 |
| 6 | 2 Yard | 5X | \$11,675.92 | \$11,675.92 |
| 6 | 2 Yard | 6X | \$14,192.44 | \$14,192.44 |
| 6 | 2 Yard | 7X | \$16,771.36 | \$16,771.36 |
| 7 | 2 Yard | 1X | \$2,431.46 | \$2,431.46 |
| 7 | 2 Yard | 2X | \$5,032.70 | \$5,032.70 |
| 7 | 2 Yard | 3X | \$7,805.69 | \$7,805.69 |
| 7 | 2 Yard | 4x | \$10,755.20 | \$10,755.20 |
| 3-Yard Bins | | | | |
| 1 | 3 Yard | 1X | \$510.65 | \$510.65 |
| 1 | 3 Yard | 2X | \$1,036.61 | \$1,036.61 |
| 1 | 3 Yard | 3X | \$1,577.51 | \$1,577.51 |
| 1 | 3 Yard | 4X | \$2,175.34 | \$2,175.34 |
| 1 | 3 Yard | 5X | \$2,757.30 | \$2,757.30 |
| 1 | 3 Yard | 6X | \$3,354.09 | \$3,354.09 |
| 1 | 3 Yard | 7X | \$4,040.48 | \$4,040.48 |
| 2 | 3 Yard | 1X | \$1,021.31 | \$1,021.31 |
| 2 | 3 Yard | 2X | \$2,114.60 | \$2,114.60 |
| 2 | 3 Yard | 3X | \$3,217.26 | \$3,217.26 |
| 2 | 3 Yard | 4X | \$4,435.24 | \$4,435.24 |
| 2 | 3 Yard | 5X | \$5,620.27 | \$5,620.27 |
| 2 | 3 Yard | 6X | \$6,964.32 | \$6,964.32 |
| 2 | 3 Yard | 7X | \$8,231.80 | \$8,231.80 |
| 3 | 3 Yard | 1X | \$1,532.00 | \$1,532.00 |
| 3 | 3 Yard | 2X | \$3,171.92 | \$3,171.92 |
| 3 | 3 Yard | 3X | \$4,920.93 | \$4,920.93 |
| 3 | 3 Yard | 4X | \$6,782.12 | \$6,782.12 |
| 3 | 3 Yard | 5X | \$8,592.07 | \$8,592.07 |
| 4 | 3 Yard | 1X | \$2,084.07 | \$2,084.07 |
| 4 | 3 Yard | 2X | \$4,313.73 | \$4,313.73 |
| 4 | 3 Yard | 3X | \$6,690.65 | \$6,690.65 |
| 5 | 3 Yard | 1X | \$2,605.12 | \$2,605.12 |
| 5 | 3 Yard | 2X | \$5,392.18 | \$5,392.18 |
| 5 | 3 Yard | 3X | \$8,363.29 | \$8,363.29 |
| 6 | 3 Yard | 1X | \$3,126.11 | \$3,126.11 |
| 6 | 3 Yard | 2X | \$6,599.95 | \$6,599.95 |
| 6 | 3 Yard | 3X | \$10,233.79 | \$10,233.79 |
| 7 | 3 Yard | 1X | \$3,721.12 | \$3,721.12 |
| 7 | 3 Yard | 2X | \$7,699.99 | \$7,699.99 |

City of San Mateo

Proposed 2025 Bin Rates

Effective April 1, 2025

| QTY | SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|-------------|--------|------|------------------------------|--|
| 7 | 3 Yard | 3X | \$11,939.39 | \$11,939.39 |
| 8 | 3 Yard | 1X | \$4,252.73 | \$4,252.73 |
| 8 | 3 Yard | 2X | \$8,799.92 | \$8,799.92 |
| 8 | 3 Yard | 3X | \$13,645.07 | \$13,645.07 |
| 4-Yard Bins | | | | |
| 1 | 4 Yard | 1X | \$680.90 | \$680.90 |
| 1 | 4 Yard | 2X | \$1,382.11 | \$1,382.11 |
| 1 | 4 Yard | 3X | \$2,144.78 | \$2,144.78 |
| 1 | 4 Yard | 4X | \$2,900.42 | \$2,900.42 |
| 1 | 4 Yard | 5X | \$3,676.40 | \$3,676.40 |
| 1 | 4 Yard | 6X | \$4,556.66 | \$4,556.66 |
| 1 | 4 Yard | 7X | \$5,387.26 | \$5,387.26 |
| 2 | 4 Yard | 1X | \$1,361.78 | \$1,361.78 |
| 2 | 4 Yard | 2X | \$2,819.47 | \$2,819.47 |
| 2 | 4 Yard | 3X | \$4,374.20 | \$4,374.20 |
| 2 | 4 Yard | 4X | \$6,028.54 | \$6,028.54 |
| 2 | 4 Yard | 5X | \$7,637.39 | \$7,637.39 |
| 2 | 4 Yard | 6X | \$9,285.79 | \$9,285.79 |
| 2 | 4 Yard | 7X | \$11,180.93 | \$11,180.93 |
| 3 | 4 Yard | 1X | \$2,084.07 | \$2,084.07 |
| 3 | 4 Yard | 2X | \$4,313.73 | \$4,313.73 |
| 3 | 4 Yard | 3X | \$6,690.65 | \$6,690.65 |
| 3 | 4 Yard | 4X | \$9,042.83 | \$9,042.83 |
| 3 | 4 Yard | 5X | \$11,675.92 | \$11,675.92 |
| 3 | 4 Yard | 6X | \$14,192.44 | \$14,192.44 |
| 3 | 4 Yard | 7X | \$16,771.36 | \$16,771.36 |
| 4 | 4 Yard | 1X | \$2,778.81 | \$2,778.81 |
| 4 | 4 Yard | 2X | \$5,866.62 | \$5,866.62 |
| 4 | 4 Yard | 3X | \$8,920.83 | \$8,920.83 |
| 4 | 4 Yard | 4X | \$12,291.60 | \$12,291.60 |
| 4 | 4 Yard | 5X | \$15,567.89 | \$15,567.89 |
| 4 | 4 Yard | 6X | \$18,923.28 | \$18,923.28 |
| 4 | 4 Yard | 7X | \$22,361.82 | \$22,361.82 |
| 6-Yard Bins | | | | |
| 1 | 6 Yard | 1X | \$1,021.31 | \$1,021.31 |
| 1 | 6 Yard | 2X | \$2,114.60 | \$2,114.60 |
| 1 | 6 Yard | 3X | \$3,217.26 | \$3,217.26 |
| 1 | 6 Yard | 4X | \$4,435.24 | \$4,435.24 |
| 1 | 6 Yard | 5X | \$5,620.27 | \$5,620.27 |

City of San Mateo

Proposed 2025 Bin Rates

Effective April 1, 2025

| QTY | SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|-----|--------|------|------------------------------|--|
| 1 | 6 Yard | 6X | \$6,964.32 | \$6,964.32 |
| 1 | 6 Yard | 7X | \$8,231.80 | \$8,231.80 |
| 2 | 6 Yard | 1X | \$2,084.07 | \$2,084.07 |
| 2 | 6 Yard | 2X | \$4,313.73 | \$4,313.73 |
| 2 | 6 Yard | 3X | \$6,690.65 | \$6,690.65 |
| 2 | 6 Yard | 4X | \$9,042.83 | \$9,042.83 |
| 2 | 6 Yard | 5X | \$11,675.92 | \$11,675.92 |
| 2 | 6 Yard | 6X | \$14,192.44 | \$14,192.44 |
| 2 | 6 Yard | 7X | \$16,771.36 | \$16,771.36 |
| 3 | 6 Yard | 1X | \$3,126.11 | \$3,126.11 |
| 3 | 6 Yard | 2X | \$6,599.95 | \$6,599.95 |
| 3 | 6 Yard | 3X | \$10,233.79 | \$10,233.79 |
| 3 | 6 Yard | 4X | \$13,828.09 | \$13,828.09 |
| 3 | 6 Yard | 5X | \$17,513.91 | \$17,513.91 |
| 3 | 6 Yard | 6X | \$21,288.68 | \$21,288.68 |
| 3 | 6 Yard | 7X | \$25,157.10 | \$25,157.10 |
| 4 | 6 Yard | 1X | \$4,252.73 | \$4,252.73 |
| 4 | 6 Yard | 2X | \$8,799.92 | \$8,799.92 |
| 4 | 6 Yard | 3X | \$13,645.07 | \$13,645.07 |
| 4 | 6 Yard | 4X | \$18,437.44 | \$18,437.44 |
| 4 | 6 Yard | 5X | \$23,351.85 | \$23,351.85 |
| 4 | 6 Yard | 6X | \$28,384.92 | \$28,384.92 |
| 4 | 6 Yard | 7X | \$33,542.74 | \$33,542.74 |

City of San Mateo

Proposed 2025 Cart Rates

Effective April 1, 2025

| QTY & SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|-----------------|------|------------------------------|--|
| 20-Gallon Carts | | | |
| 1 - 20 | 1X | \$34.84 | \$34.84 |
| 1 - 20 | 2X | \$70.62 | \$70.62 |
| 2 - 20 | 1X | \$69.64 | \$69.64 |
| 5 - 20 | 1X | \$174.10 | \$174.10 |
| 5 - 20 | 2X | \$357.36 | \$357.36 |
| 8 - 20 | 1X | \$281.90 | \$281.90 |
| 32-Gallon Carts | | | |
| 1-32 | 1X | \$42.93 | \$42.93 |
| 1-32 | 2X | \$87.38 | \$87.38 |
| 1-32 | 3X | \$133.42 | \$133.42 |
| 1-32 | 4X | \$183.83 | \$183.83 |
| 1-32 | 5X | \$233.76 | \$233.76 |
| 1-32 | 6X | \$285.24 | \$285.24 |
| 1-32 | 7X | \$345.14 | \$345.14 |
| 2-32 | 1X | \$85.76 | \$85.76 |
| 2-32 | 2X | \$177.44 | \$177.44 |
| 2-32 | 3X | \$270.91 | \$270.91 |
| 2-32 | 4X | \$375.38 | \$375.38 |
| 2-32 | 5X | \$477.20 | \$477.20 |
| 2-32 | 6X | \$582.10 | \$582.10 |
| 2-32 | 7X | \$704.31 | \$704.31 |
| 3-32 | 1X | \$128.75 | \$128.75 |
| 3-32 | 2X | \$266.18 | \$266.18 |
| 3-32 | 3X | \$415.13 | \$415.13 |
| 3-32 | 4X | \$563.04 | \$563.04 |
| 3-32 | 5X | \$730.78 | \$730.78 |
| 3-32 | 6X | \$891.17 | \$891.17 |
| 3-32 | 7X | \$1,056.47 | \$1,056.47 |
| 4-32 | 1X | \$174.24 | \$174.24 |
| 4-32 | 2X | \$362.68 | \$362.68 |
| 4-32 | 3X | \$553.50 | \$553.50 |
| 4-32 | 4X | \$766.76 | \$766.76 |
| 4-32 | 5X | \$974.38 | \$974.38 |
| 4-32 | 6X | \$1,188.26 | \$1,188.26 |
| 4-32 | 7X | \$1,437.41 | \$1,437.41 |
| 5-32 | 1X | \$217.85 | \$217.85 |
| 5-32 | 2X | \$453.36 | \$453.36 |
| 5-32 | 3X | \$706.86 | \$706.86 |
| 5-32 | 4X | \$958.44 | \$958.44 |
| 5-32 | 5X | \$1,218.01 | \$1,218.01 |
| 5-32 | 6X | \$1,516.15 | \$1,516.15 |

City of San Mateo

Proposed 2025 Cart Rates

Effective April 1, 2025

| QTY & SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|-----------------|------|------------------------------|--|
| 5-32 | 7X | \$1,796.73 | \$1,796.73 |
| 6-32 | 1X | \$261.42 | \$261.42 |
| 6-32 | 2X | \$543.98 | \$543.98 |
| 6-32 | 3X | \$848.20 | \$848.20 |
| 6-32 | 4X | \$1,150.14 | \$1,150.14 |
| 6-32 | 5X | \$1,492.47 | \$1,492.47 |
| 6-32 | 6X | \$1,819.38 | \$1,819.38 |
| 6-32 | 7X | \$2,200.62 | \$2,200.62 |
| 7-32 | 1X | \$311.75 | \$311.75 |
| 7-32 | 2X | \$648.70 | \$648.70 |
| 8-32 | 1X | \$356.33 | \$356.33 |
| 9-32 | 1X | \$400.80 | \$400.80 |
| 9-32 | 7X | \$3,440.46 | \$3,440.46 |
| 10 - 32 | 1X | \$445.35 | \$445.35 |
| 11 - 32 | 1X | \$489.91 | \$489.91 |
| 11 - 32 | 3X | \$1,589.05 | \$1,589.05 |
| 12 - 32 | 1X | \$534.45 | \$534.45 |
| 12 - 32 | 2X | \$1,112.01 | \$1,112.01 |
| 13 - 32 | 1X | \$591.95 | \$591.95 |
| 13 - 32 | 2X | \$1,231.40 | \$1,231.40 |
| 14 - 32 | 1X | \$637.52 | \$637.52 |
| 15 - 32 | 1X | \$683.06 | \$683.06 |
| 16 - 32 | 1X | \$728.60 | \$728.60 |
| 16 - 32 | 2X | \$1,515.59 | \$1,515.59 |
| 17 - 32 | 1X | \$774.13 | \$774.13 |
| 19 - 32 | 1X | \$865.19 | \$865.19 |
| 20 - 32 | 2X | \$1,936.89 | \$1,936.89 |
| 160 - 32 | 1X | \$7,974.38 | \$7,974.38 |
| 320 - 32 | 1X | \$15,948.79 | \$15,948.79 |
| 387 - 32 | 1X | \$19,288.03 | \$19,288.03 |
| 64-Gallon Carts | | | |
| 1-64 | 1X | \$64.26 | \$64.26 |
| 1-64 | 2X | \$134.44 | \$134.44 |
| 1-64 | 3X | \$206.41 | \$206.41 |
| 1-64 | 4X | \$289.38 | \$289.38 |
| 1-64 | 5X | \$369.70 | \$369.70 |
| 1-64 | 6X | \$453.10 | \$453.10 |
| 1-64 | 7X | \$553.81 | \$553.81 |
| 2-64 | 1X | \$131.24 | \$131.24 |
| 2-64 | 2X | \$276.68 | \$276.68 |
| 2-64 | 3X | \$424.50 | \$424.50 |

City of San Mateo

Proposed 2025 Cart Rates

Effective April 1, 2025

| QTY & SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|---------------|------|------------------------------|--|
| 2-64 | 4X | \$594.76 | \$594.76 |
| 2-64 | 5X | \$759.38 | \$759.38 |
| 2-64 | 6X | \$930.26 | \$930.26 |
| 2-64 | 7X | \$1,136.41 | \$1,136.41 |
| 3-64 | 1X | \$196.92 | \$196.92 |
| 3-64 | 2X | \$414.98 | \$414.98 |
| 3-64 | 3X | \$654.70 | \$654.70 |
| 3-64 | 4X | \$893.14 | \$893.14 |
| 3-64 | 5X | \$1,169.97 | \$1,169.97 |
| 3-64 | 6X | \$1,432.38 | \$1,432.38 |
| 3-64 | 7X | \$1,749.12 | \$1,749.12 |
| 4-64 | 1X | \$270.33 | \$270.33 |
| 4-64 | 2X | \$569.39 | \$569.39 |
| 4-64 | 3X | \$872.97 | \$872.97 |
| 4-64 | 4X | \$1,222.39 | \$1,222.39 |
| 4-64 | 5X | \$1,602.30 | \$1,602.30 |
| 4-64 | 6X | \$1,960.70 | \$1,960.70 |
| 4-64 | 7X | \$2,393.22 | \$2,393.22 |
| 5-64 | 1X | \$337.85 | \$337.85 |
| 5-64 | 2X | \$711.64 | \$711.64 |
| 5-64 | 3X | \$1,122.07 | \$1,122.07 |
| 5-64 | 4X | \$1,570.37 | \$1,570.37 |
| 5-64 | 5X | \$2,002.86 | \$2,002.86 |
| 5-64 | 6X | \$2,516.31 | \$2,516.31 |
| 5-64 | 7X | \$3,070.20 | \$3,070.20 |
| 6-64 | 1X | \$405.45 | \$405.45 |
| 6-64 | 2X | \$854.01 | \$854.01 |
| 6-64 | 3X | \$1,346.45 | \$1,346.45 |
| 6-64 | 4X | \$1,884.49 | \$1,884.49 |
| 6-64 | 5X | \$2,468.93 | \$2,468.93 |
| 6-64 | 6X | \$3,100.51 | \$3,100.51 |
| 6-64 | 7X | \$3,684.25 | \$3,684.25 |
| 7 - 64 | 1X | \$473.02 | \$473.02 |
| 7 - 64 | 2X | \$996.35 | \$996.35 |
| 7 - 64 | 3X | \$1,570.87 | \$1,570.87 |
| 7 - 64 | 4X | \$2,198.57 | \$2,198.57 |
| 7 - 64 | 5X | \$2,880.43 | \$2,880.43 |
| 7 - 64 | 6X | \$3,617.26 | \$3,617.26 |
| 7 - 64 | 7X | \$4,297.95 | \$4,297.95 |
| 144 - 64 | 1X | \$11,257.86 | \$11,257.86 |
| 144 - 64 | 2X | \$22,515.72 | \$22,515.72 |

City of San Mateo

Proposed 2025 Cart Rates

Effective April 1, 2025

| QTY & SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|------------------------|------|------------------------------|--|
| 144 - 64 | 3X | \$33,773.60 | \$33,773.60 |
| 144 - 64 | 4X | \$45,031.45 | \$45,031.45 |
| 144 - 64 | 5X | \$56,289.34 | \$56,289.34 |
| 144 - 64 | 6X | \$67,547.21 | \$67,547.21 |
| 144 - 64 | 7X | \$73,389.78 | \$73,389.78 |
| 96-Gallon Carts | | | |
| 1-96 | 1X | \$94.47 | \$94.47 |
| 1-96 | 2X | \$197.63 | \$197.63 |
| 1-96 | 3X | \$312.16 | \$312.16 |
| 1-96 | 4X | \$425.67 | \$425.67 |
| 1-96 | 5X | \$558.75 | \$558.75 |
| 1-96 | 6X | \$684.57 | \$684.57 |
| 1-96 | 7X | \$815.22 | \$815.22 |
| 2-96 | 1X | \$192.93 | \$192.93 |
| 2-96 | 2X | \$406.85 | \$406.85 |
| 2-96 | 3X | \$642.09 | \$642.09 |
| 2-96 | 4X | \$875.04 | \$875.04 |
| 2-96 | 5X | \$1,148.05 | \$1,148.05 |
| 2-96 | 6X | \$1,405.81 | \$1,405.81 |
| 2-96 | 7X | \$1,717.27 | \$1,717.27 |
| 3-96 | 1X | \$298.01 | \$298.01 |
| 3-96 | 2X | \$628.03 | \$628.03 |
| 3-96 | 3X | \$990.67 | \$990.67 |
| 3-96 | 4X | \$1,349.26 | \$1,349.26 |
| 3-96 | 5X | \$1,769.28 | \$1,769.28 |
| 3-96 | 6X | \$2,223.63 | \$2,223.63 |
| 3-96 | 7X | \$2,643.98 | \$2,643.98 |
| 4-96 | 1X | \$397.35 | \$397.35 |
| 4-96 | 2X | \$837.36 | \$837.36 |
| 4-96 | 3X | \$1,320.86 | \$1,320.86 |
| 4-96 | 4X | \$1,849.33 | \$1,849.33 |
| 4-96 | 5X | \$2,423.80 | \$2,423.80 |
| 4-96 | 6X | \$3,044.96 | \$3,044.96 |
| 4-96 | 7X | \$3,618.74 | \$3,618.74 |
| 5-96 | 1X | \$511.53 | \$511.53 |
| 5-96 | 2X | \$1,077.26 | \$1,077.26 |
| 5-96 | 3X | \$1,698.28 | \$1,698.28 |
| 5-96 | 4X | \$2,376.50 | \$2,376.50 |
| 5-96 | 5X | \$3,113.21 | \$3,113.21 |
| 5-96 | 6X | \$3,806.21 | \$3,806.21 |
| 5-96 | 7X | \$4,523.43 | \$4,523.43 |

City of San Mateo

Proposed 2025 Cart Rates

Effective April 1, 2025

| QTY & SIZE | FREQ | Organics Monthly Total | Garbage & Recycling Monthly Total |
|---------------|------|------------------------------|--|
| 6-96 | 1X | \$613.79 | \$613.79 |
| 6-96 | 2X | \$1,292.67 | \$1,292.67 |
| 6-96 | 3X | \$2,096.21 | \$2,096.21 |
| 6-96 | 4X | \$2,931.85 | \$2,931.85 |
| 6-96 | 5X | \$3,735.86 | \$3,735.86 |
| 6-96 | 6X | \$4,567.42 | \$4,567.42 |
| 6-96 | 7X | \$5,428.10 | \$5,428.10 |
| 7-96 | 1X | \$716.13 | \$716.13 |
| 7-96 | 2X | \$1,552.18 | \$1,552.18 |
| 7-96 | 3X | \$2,445.61 | \$2,445.61 |
| 7-96 | 4X | \$3,420.48 | \$3,420.48 |
| 7-96 | 5X | \$4,358.48 | \$4,358.48 |
| 7-96 | 6X | \$5,328.65 | \$5,328.65 |
| 7-96 | 7X | \$6,332.84 | \$6,332.84 |
| 8-96 | 1X | \$818.44 | \$818.44 |
| 8-96 | 2X | \$1,773.91 | \$1,773.91 |
| 8-96 | 3X | \$2,875.03 | \$2,875.03 |
| 8-96 | 4X | \$3,909.13 | \$3,909.13 |
| 8-96 | 5X | \$4,981.13 | \$4,981.13 |
| 9-96 | 1X | \$948.21 | \$948.21 |
| 9-96 | 2X | \$2,053.98 | \$2,053.98 |
| 9-96 | 3X | \$3,234.38 | \$3,234.38 |
| 10 - 96 | 1X | \$1,053.58 | \$1,053.58 |
| 10 - 96 | 2X | \$2,348.92 | \$2,348.92 |
| 10 - 96 | 3X | \$3,593.77 | \$3,593.77 |
| 12 - 96 | 2X | \$2,818.70 | \$2,818.70 |
| 12 - 96 | 3X | \$4,312.56 | \$4,312.56 |
| 20 - 96 | 1X | \$2,325.00 | \$2,325.00 |
| 20 - 96 | 2X | \$4,697.87 | \$4,697.87 |
| 20 - 96 | 3X | \$7,046.75 | \$7,046.75 |
| 20 - 96 | 4X | \$9,395.73 | \$9,395.73 |
| 20 - 96 | 5X | \$11,744.66 | \$11,744.66 |
| 20 - 96 | 6X | \$14,093.59 | \$14,093.59 |
| 20 - 96 | 7X | \$16,442.53 | \$16,442.53 |
| 21 - 96 | 2X | \$4,932.76 | \$4,932.76 |
| 33 - 96 | 2X | \$7,751.49 | \$7,751.49 |
| 35 - 96 | 2X | \$8,221.28 | \$8,221.28 |
| 35 - 96 | 3X | \$12,578.25 | \$12,578.25 |

City of San Mateo

Proposed 2025 Compactor Rates

Effective January 1, 2025

GARBAGE COMPACTOR PROGRESSIVE RATES*

| Container Size | Haul Charge (\$ per pull) | plus | Disposal/Processing \$/Ton Charge |
|----------------|---------------------------|------|-----------------------------------|
| 1 - 10 yds | \$804.09 | + | \$176.55 |
| 11 - 20 yds | \$976.40 | + | \$176.55 |
| 21 - 30 yds | \$1,263.57 | + | \$176.55 |
| 31 - 40 yds | \$1,723.05 | + | \$176.55 |
| 40 + yds | \$2,182.53 | + | \$176.55 |

* Customers shall be charged a per pull haul charge each time the compactor is serviced. In addition, customer will be charged for each ton of material collected at the per-ton rate above.

Per-ton Disposal/Processing rates reflect 1/1/25 rate at the Shoreway Environmental Center in San Carlos and are subject to change.

ORGANICS COMPACTOR PROGRESSIVE RATES*

| Container Size | Haul Charge (\$ per pull) | plus | Processing \$/Ton Charge |
|----------------|---------------------------|------|--------------------------|
| 1 - 10 yds | \$603.07 | + | \$190.46 |
| 11 - 20 yds | \$732.30 | + | \$190.46 |
| 21 - 30 yds | \$947.68 | + | \$190.46 |
| 31 - 50 yds | \$1,292.29 | + | \$190.46 |
| 51 + yds | \$1,636.90 | + | \$190.46 |

* Customers shall be charged a per pull haul charge each time the compactor is serviced. In addition, customer will be charged for each ton of material collected at the per-ton rate above.

Per-ton Processing rates reflect 1/1/25 rate at the Shoreway Environmental Center in San Carlos and are subject to change.

City of San Mateo

Proposed 2025 Debris Box Rates

Effective January 1, 2025

GARBAGE DEBRIS BOX PROGRESSIVE RATES*

| Container Size | Haul Charge (\$ per pull) | plus | Disposal/Processing \$/Ton Charge |
|----------------|---------------------------|------|-----------------------------------|
| 8 yard | \$756.98 | + | \$176.55 |
| 15 yard | \$786.05 | + | \$176.55 |
| 20 yard | \$861.80 | + | \$176.55 |
| 30 yard | \$1,164.81 | + | \$176.55 |

* Customers shall be charged a per pull haul charge each time the debris box is serviced. In addition, customer will be charged for each ton of material collected at the per-ton rate above.

Per-ton Disposal/Processing rates reflect 1/1/25 rate at the Shoreway Environmental Center in San Carlos and are subject to change.

ORGANICS DEBRIS BOX PROGRESSIVE RATES*

| Container Size | Haul Charge (\$ per pull) | plus | Processing \$/Ton Charge |
|----------------|---------------------------|------|--------------------------|
| 15 yard | \$786.05 | + | \$190.46 |
| 30 yard | \$1,164.81 | + | \$190.46 |

* Customers shall be charged a per pull haul charge each time the debris box is serviced. In addition, customer will be charged for each ton of material collected at the per-ton rate above.

Per-ton Processing rates reflect 1/1/25 rate at the Shoreway Environmental Center in San Carlos and are subject to change.

ATTACHMENT Q - 2025 ADDITIONAL SERVICES

For Rate Years Eleven (2021) through the remaining Rate Years in the Term, the Charges for additional services specified in Attachment Q shall be adjusted annually in accordance with Attachment K.

The Charges for additional services for Rate Year Ten (2020) shall be the Charges for Rate Year Ten (2020) as determined under the 2009 Franchise Agreement. These are the Charges that will be adjusted as provided in Attachment K of this Agreement to determine the Charges for Rate Year Eleven (2021).

Two additional services are included in this Attachment Q there were not in Attachment Q of the 2009 Franchise Agreement. The two new services are Container Relocation Service and Agency-Specific Reporting for Abandoned Waste Collections. Charges for these services are presented in the table below.

| | Service | Reference | Agency-Approved Charge | Description |
|---|---|-------------------------------------|---|---|
| | Additional Services for Customers | | | |
| 1 | Single-Family Dwelling Backyard Collection Service | Section 5.02.A | See Charges in the table at the end of this Attachment | See Charges in the table at the end of this Attachment |
| 2 | Long Distance Service for MFD, Mixed Use, and Commercial Accounts (Note: only applicable to Containers with wheels) | Sections 5.02.B, 5.02.C; and 8.02.B | <p>A – 10% of base monthly Rate of the Collection Rate for each Container requiring Long Distance Service</p> <p>B – 25% of base monthly Rate of the Collection Rate for each Container requiring Long Distance Service</p> <p>C – Slope Charge \$67.48</p> | <p>A – Distance greater than 50 feet and less than or equal to 100 feet</p> <p>B – Distance greater than 100 feet</p> <p>Distance shall be measured from the face of the curb, or from the edge of the roadway nearest the closest edge of the Container, if there is no curb.</p> <p>C – Slope 7% or greater, per event, per container</p> |

ATTACHMENT Q - 2025 ADDITIONAL SERVICES

| | Service | Reference | Agency-Approved Charge | Description |
|---|--|---|---|--|
| 3 | Container Relocation Service | Sections 5.02B and 8.02B | <p>A – 12% of base monthly Rate of the Collection Rate for each Container requiring Container Relocation Service</p> <p>B – 27% of base monthly Rate of the Collection Rate for each Container requiring Container Relocation Service</p> | <p>A – Distance greater than 50 feet and less than or equal to 100 feet</p> <p>B – Distance greater than 100 feet</p> <p>Distance shall be measured from the face of the curb, or from the edge of the roadway nearest the closest edge of the Container, if there is no curb.</p> |
| 4 | On-Call Pick-up for SFD, MFD, Mixed Use, and Commercial Customers | Sections 5.02.A, 5.02.B, and 5.02.C | 25% of the base monthly Rate for the size of Container Collected once per week | Per Collection event per Container for Collection requested by Customer |
| 5 | Return Trip (SFD, MFD, Mixed Use, or Commercial) | Sections 5.02.A, B, C; 5.03. A, B, C; 5.04. A, B, C | <p>\$22.11 for SFD</p> <p>\$22.11 for Commercial, Mixed Use, and MFD</p> | Per Collection event (i.e., request to return and provide Collection service after the Customer failed to properly set out their Container(s) for regularly scheduled Collection) |
| 6 | Additional Targeted Recyclable Materials or Organic Materials Cart Service for SFD | Sections 5.03.A and 5.04.A | <p>\$4.42 per Recycling Cart</p> <p>\$4.42 per Organic Materials Cart</p> | Per Cart per month (any Cart size). Six month minimum charge required. Includes one-time Cart delivery upon start of service and removal of Cart when service is discontinued by Customer. |
| 7 | Additional On-Call Bulky Item Collection | Sections 5.05, 5.06 | \$120.21 | Per Bulky Item Collection event (in addition to the events provided at no charge to Customer pursuant to Section 5.12) |

ATTACHMENT Q - 2025 ADDITIONAL SERVICES

| | Service | Reference | Agency-Approved Charge | Description |
|----|---|---------------------------|---|--|
| 8 | Collect Contaminated Targeted Recyclable Materials or Organic Materials Container | Section 6.03.A and 8.02.F | 25% of the base monthly Solid Waste Rate for the size of Container Collected once per week plus Return Trip Fee if applicable | Per Collection event for Container with Contamination Level greater than the maximum level pursuant to Table 1 in Section 6.02.B |
| 9 | Lock Service (Key Service) | Section 8.02.B | A – \$12.53 per usage B – \$13.13 per usage | Monthly cost: A – Residential Customers B – Commercial Customers |
| 10 | Lock Purchase | Section 8.02.B | \$25.07 per lock | Per lock |
| 11 | Overage Service | Section 8.02.G | 100% of the base monthly Solid Waste Collection Rate | Per Collection event |
| 12 | Overage Bags Cost | Section 8.02.G | 50% of the base monthly Solid Waste Collection Rate or \$11.05 minimum | Per bag |
| 13 | Container Cleaning Service | Section 8.05.D | A – \$73.73 B – \$125.35 | A – per Cart B – per Bin or Drop-Box Charge only applies to cleaning or Container exchange in addition to the service to be provided at no charge to the Customer pursuant to Section 8.05.D |

ATTACHMENT Q - 2025 ADDITIONAL SERVICES

| | Service | Reference | Agency-Approved Charge | Description |
|---------------------------------------|---|----------------|--|---|
| 14 | Dirty Cart Replacement (Exchange) Service | Section 8.05.D | A – \$89.83 B – \$103.66 C – \$117.48 | A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart Charge only applies to cleaning or Container exchange in addition to the service to be provided at no charge to the Customer pursuant to Section 8.05.D |
| Additional Services for Agency | | | | |
| 15 | Additional Confidential Document Destruction Service Event | Section 5.07 | \$1,658.55 | Per event |
| 16 | Additional Compost Material Delivery | Section 5.11 | A – \$172.77 per delivery B – \$345.53 per delivery | A – “one-way” only delivery by Contractor where Contractor delivers to and unloads compost at an Agency-approved location B – “Round-trip” delivery by Contractor where Contractor delivers compost in a Drop Box to an Agency-approved location and returns at a later time or date to pick up the Drop Box and any remaining compost (charge includes the delivery of and later pick-up of the Drop Box) |
| 17 | Community Drop-Off Events | Section 5.13 | \$23,496.11 per event or day | Per event or day targeting 5,000 households. Does not include disposal or public education expenses. |
| 18 | Collection for Agency-Sponsored and Non-Agency sponsored Community Events | Section 5.08 | A – \$4,146.37 B – \$6,910.62 C – \$10,365.93 | A – One day event with a projected 2,500 or fewer attendees B – One (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – One (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day |

ATTACHMENT Q - 2025

| Backyard Collection Service Charge for Single-Family Dwellings* (Section 5.02.A) | | | | |
|---|--|---|---|--|
| Distance from Curb** | Backyard Charge for Customers with One (1) Solid Waste Cart | Backyard Charge for Customers with Two (2) Solid Waste Carts | Backyard Charge for Customers with Three (3) Solid Waste Carts | Backyard Charge for Customers with Four (4) Solid Waste Carts |
| Distance <= 50 feet | \$26.54 | \$42.36 | \$84.71 | \$127.07 |
| 50 < Distance <= 100 feet | \$30.97 | \$46.79 | \$89.15 | \$131.49 |
| 100 < Distance <= 150 feet | \$35.40 | \$51.20 | \$93.57 | \$135.91 |
| 150 < Distance <= 200 feet | \$39.81 | \$55.62 | \$97.99 | \$140.36 |
| 200 < Distance <= 250 feet | \$44.24 | \$60.06 | \$102.42 | \$144.77 |
| 250 < Distance <= 300 feet | \$48.66 | \$64.48 | \$106.83 | \$149.20 |
| 300 < Distance <= 350 feet | \$53.10 | \$68.90 | \$111.26 | \$153.62 |
| Each additional 50 foot increment over 350 feet | Amount equals the difference between the Charge for 250 to 300 feet and 300 to 350 feet | | | |

* Backyard Collection Service Charges are charges added to the base monthly Rate for Single-Family Collection service, and cover the provision of Backyard Collection Service for all of Customer's Solid Waste, Recyclable Materials, and Organic Materials Carts.

** Distance shall be measured from the face of the curb, or from the edge of the roadway nearest the closest edge of the Cart, if there is no curb.